



Legislation Text

File #: ID 20-0764, **Version:** 1

Resolution in the Amount of \$206,000 Authorizing Agreement with NC Department of Transportation Increasing State and Local Funding for FFY16 5339b Bus and Bus Facilities Grant

Council Priority: Maintain Infrastructure and Provide Sustainable Growth Opportunities

Department: Transportation
Council District: Citywide

Public Hearing: NA
Advertising Date/By: NA

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PURPOSE:

The City received additional State Transportation Improvement (STI) funds from the North Carolina Department of Transportation (NCDOT) to support the J. Douglas Galyon Depot Renovation project. The City will also be providing additional local funds to support this project. A resolution needs to be approved to accept the additional grant funds.

BACKGROUND:

The City received a FFY 2016 FTA Section 5339 b, Bus and Bus Facilities discretionary grant, in the amount of \$960,000, for renovation of the GTA areas of the J. Douglas Galyon Depot. The scope of this project includes expansion and relocation of the Operator's Lounge, staff offices, and customer waiting area and restroom facilities as well as a new 'concierge style' ticket counter and call center and security station centrally located to enhance convenience and visibility. Roof replacement and HVAC work for the GTA sections of the facility are also included.

The Greensboro Urban Area Metropolitan Planning Organization (GUAMPO) was able to secure State Transportation Improvement (STI) funds from NCDOT under the STI prioritization process in the amount of \$270,000. Since that time NCDOT has agreed to increase its funding share to \$373,000 on the condition that the City also increase its commitment from \$270,000 to \$373,000.

BUDGET IMPACT:

Funding for this project is increasing as follows:

\$103,000	State Funds
<u>\$103,000</u>	Local Funds
\$206,000	

Upon approval of the ordinance and associated budget adjustments, total project funding will be as follows:

\$960,000 Federal Funds (56%)
\$373,000 State Funds (22%)
\$373,000 Local Funds (22%)
\$1,706,000

RECOMMENDATION / ACTION REQUESTED:

The Department of Transportation recommends and requests that the City Council approve the attached resolution authorizing the agreement increasing the state and local match for the FFY 2016 5339b Bus and Bus Facilities Discretionary Grant.