



## Legislation Text

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**File #:** ID 20-0438, **Version:** 1

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Ordinance in the Amount of \$138,702 Amending the GTA Grant Fund Budget for the FY2016 FTA Congestion Mitigation Air Quality Grant

Council Priority: Maintain Infrastructure and Provide Sustainable Growth Opportunities

Department: Transportation  
Council District: Citywide

Public Hearing: NA  
Advertising Date/By: NA

Contact 1 and Phone: Hanna Cockburn 373-2861  
Contact 2 and Phone: Bruce Adams 412-6237

### **PURPOSE:**

A budget ordinance is needed to add additional matching local funds to the Federal Fiscal Year (FFY) 2016 FTA Congestion Mitigation Air Quality program grant.

### **BACKGROUND:**

On September 19, 2017, the Greensboro City Council approved a budget ordinance establishing FY2016 FTA Congestion Mitigation Air Quality Grant funding. The City received funding in the amount of \$1,793,404 from the Federal Transit Administration (FTA) to support eligible expenses. The City applied FTA's portion of previously disposed property towards this grant which reduced the federal share to \$838,844. FTA later advised that additional funding in the amount of \$954,860 was available to be added to this grant. City Council approved the ordinance adding the additional federal funds on June 18, 2019, without the appropriation of a corresponding local match. Local funds in the amount of \$168,452 are needed to match the federal proceeds from the disposition of former GTA property to meet the full 15% match requirement of the awarded grant.

This grant was used to purchase six (6) replacement 40-foot clean diesel buses.

### **BUDGET IMPACT:**

Additional local funds in the amount of \$168,452 will be added to GTA grant account 567-4515-01.6051. This funding will come from the following accounts:

\$69,674 Transportation Bond Account 481-4531-01  
\$69,028 GTA Grant Fund Account 567-4599-01  
\$138,702

\$29,750 GTA Grant Fund Account 567-4524-02 (Budget Adjustment; Not part of ordinance)

\$168,452 TOTAL

Budget adjustments are required to move funds to the correct account.

**RECOMMENDATION / ACTION REQUESTED:**

The Department of Transportation recommends and requests that the City Council approve the attached budget ordinance in the amount of \$138,702 to reflect the additional required local matching funds.