File #: ID 20-0367, **Version:** 1

Ordinance in the Amount of $721,000 Establishing Funding for Municipal Agreement with NC Department of Transportation for M-0533CE: Piedmont Triad Regional Model Household Travel Survey

Council Priority: Maintain Infrastructure and Provide Sustainable Growth Opportunities

Department: Transportation
Council District: All

Public Hearing: N/A
Advertising Date/By: N/A

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PURPOSE:
A budget ordinance is needed to establish funding for a municipal agreement with NCDOT for M-0533CE: Piedmont Triad Regional Model Household Travel Survey.

BACKGROUND:
This municipal agreement provides for the City to receive federal and state funds from NCDOT to administer the Piedmont Triad Regional Model Household Travel Survey Project in FY 2021. The purpose of the project is to collect travel information needed for an update of the regional travel demand model that the City, the MPO, NCDOT, and regional partners rely on for estimating future traffic flows on area roadways. The specific tasks needed are: to perform the development of survey sample plan, survey instruments and data collection procedures; to conduct main survey; to validate the survey data through quality control procedure; to perform weighting and expansion; and to write a final report and deliverable.

The City will administer the project with the assistance and contributions of PART. Under the Municipal Agreement NCDOT will provide 90% funding reimbursement with the City being responsible for a 10% local match. Per an Interlocal Agreement, PART will provide 70% of that required local match to the City.

BUDGET IMPACT:
Funding for this project will be as follows:

$576,800	Federal Grant (80%)
$72,100	State Grant (10%)
$50,470	Local Government Grants (7%)
$21,630	2008 Transportation Bond Funds (3%)
$721,000	

City matching funds will come from 2008 bond fund account 471-4502-23.6220. A budget adjustment is needed to move funds to the correct account.

RECOMMENDATION / ACTION REQUESTED:
Transportation Staff recommends and requests approval of the attached ordinance establishing funding for M-0533CE: Piedmont Triad Regional Model Household Travel Survey.