



Legislation Text

File #: ID 20-0248, **Version:** 1

Resolution Authorizing Change Order 1 to the Infor 5-Year Subscription Agreement in the Amount of \$298,048.45

Council Priority: Ensure Fiscal Stewardship, Transparency, & Accountability

Department: Information Technology
Council District: N/A

Public Hearing: N/A
Advertising Date/By:

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PURPOSE:

This change order is to add the Document Capture (Ephesoft) license for the full 5-year period to the Infor software subscription. This Ephesoft document capture product was not available for multi-tenant users when our contract was routed in September and so this change order was anticipated. The product is required for scanning AP invoices, HR documents, Journal Entries and Contracts into the document-imaging module (IDM) of the system.

BACKGROUND:

In 2003, the City of Greensboro implemented an ERP system with Lawson Software. Included in the original contract was the presumption that the City would enter into a support and maintenance agreement on an annual basis for as long as they choose to use this software solution to meet their ERP needs. In 2012, Lawson was subsequently sold to Infor. In 2014 we upgraded the Infor Lawson applications and moved the entire solution to the Amazon Cloud; we also converted our on premise license to a subscription based software as a service (SaaS) model.

BUDGET IMPACT:

Subscription fees are as follows:

Year	Current Amount	Additional License Amount	New Amount	Account
Subscription Fee FY20	\$950,000	\$22,668.87	\$972,668.87	686-1001-01.5415
Subscription Fee FY21	\$969,000	\$67,820.80	\$1,036,820.80	686-1001-01.5415
Subscription Fee FY22	\$988,380	\$67,820.80	\$1,056,200.80	686-1001-01.5415
Subscription Fee FY23	\$1,008,148	\$69,177.22	\$1,077,325.22	686-1001-01.5415
Subscription Fee FY24	\$1,028,311	\$70,560.76	\$1,098,871.76	686-1001-01.5415
Total License Fees:	\$4,943,839	\$298,048.45	\$5,241,887.45	

RECOMMENDATION:

It is the recommendation of Information Technology Department that we accept this change order.