



Legislation Text

File #: ID 20-0057, **Version:** 1

Ordinance in the Amount of \$436,025 Amending the Budget for Amended Agreement #4 with NCDOT for Project U-5306A Battleground-Benjamin-Cone Intersection Improvements

Council Priority: Maintain Infrastructure and Provide Sustainable Growth Opportunities

Department: Transportation
Council District: 1

Public Hearing: N/A
Advertising Date/By: N/A

Contact 1 and Phone: Chris Spencer 433-7218
Contact 2 and Phone: Tyler Meyer 373-2254

PURPOSE:

A budget ordinance is needed to increase the budget for amended agreement #4 with NCDOT for the Battleground-Benjamin-Cone Intersection Improvements Project (U-5306A).

BACKGROUND:

Project U-5306A, currently in the process of being closed out, reconstructed the Battleground Avenue / Benjamin Parkway / Cone Boulevard intersection to improve traffic flow and safety and to provide sidewalks and pedestrian crossing facilities. NCDOT originally agreed to reimburse the City for 100% of eligible project costs after the Metropolitan Planning Organization (MPO) submitted it for consideration under the *Strategic Transportation Investments* prioritization process. City Council approved execution of the initial municipal agreement in 2011. NCDOT has agreed to increase its funding commitment at this time upon a review final expenditures prior to close-out of the project.

BUDGET IMPACT:

Funding for this project will be as follows:

\$348,820	Federal (80%)
<u>\$87,205</u>	State (20%)
\$436,025	

No additional City funds are required.

RECOMMENDATION / ACTION REQUESTED:

The Transportation Department recommends and requests approval of the attached ordinance increasing the budget for U-5306A Battleground Avenue / Benjamin Parkway / Cone Boulevard Intersection Improvements

Project.