



Legislation Text

File #: ID 19-0487, **Version:** 1

Ordinance in the Amount of \$300,000 Amending General Capital Improvements Fund Budget for FY 19-20

Council Priority: Create an Environment to Promote Economic Development Opportunities and Job Creation, Maintain Infrastructure and Provide Sustainable Growth Opportunities; Ensure Fiscal Stewardship, Transparency, & Accountability

Department: Budget & Evaluation
Council District: N/A

Public Hearing: N/A
Advertising Date/By: N/A

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PURPOSE:

The purpose of this request is to increase the FY 19-20 General Capital Improvements Fund Budget to add funding for capital expenditures related to the Plan2Play implementation efforts by the Parks & Recreation Department.

BACKGROUND:

As part of the FY 19-20 budget adoption, an additional amount of one-time funding of \$300,000 was included for Plan2Play implementation by the Parks & Recreation Department. This funding was initially included within the Parks & Recreation Department's departmental budget. Given the capital nature of these expenditures, and to prevent limiting the use of funds to one fiscal year, the General Capital Improvements Fund Budget is a more appropriate place to budget these funds.

BUDGET IMPACT:

There is no additional appropriation of funds required.

RECOMMENDATION / ACTION REQUESTED:

Staff recommends approval this request.