



Legislation Text

File #: ID 19-0397, **Version:** 1

Resolution Approving Addendum in the Amount of \$212,000 to Contract with Keolis Greensboro, LLC. Services Inc. (Contract #2018-5341) to Increase Annual Maximum Compensation

Department: Transportation
Council District: Citywide

Public Hearing: NA
Advertising Date/By: NA

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PURPOSE:

GTA contracts with Keolis Greensboro, LLC. for the Management and Operation of Transit Services. A contract addendum totaling \$212,000 is required in order to pay Keolis Greensboro, LLC. Services Inc. for providing these services through June 30, 2019. A resolution needs to be approved to authorize the Addendum.

BACKGROUND:

At the September 25, 2018 meeting, City Council approved a 3.5 year contract to Keolis Greensboro, LLC. for the Management and Operation of Transit Services provided by the Greensboro Transit Authority. The maximum contract amount for expenses in Year-1 is \$9,272,991.05.

The contract portion for the ADA Complementary Paratransit service is based upon a set fee for each completed passenger trip. Keolis' Best and Final Offer (BAFO) for Year-1 was based on 132,000 annual passenger trips or 22,000 trips per month. Based on the 4-month actual completed passenger trips and projections through June 30, 2019, GTA's ADA Complementary Paratransit service is expected to provide 144,000 trips or an average of 24,000 passenger trips per month. This figure represents a passenger trip increase of 9.1% or 12,000 passenger trips over the budgeted amount.

BUDGET IMPACT:

The contract addendum in the amount of \$212,000 will be funded from current appropriations in GTA Operating Fund account 564-4531-03.5423.

RECOMMENDATION / ACTION REQUESTED:

The Department of Transportation recommends and requests that the City Council authorize the City Manager to increase the maximum compensation amount for Year 1 of the Keolis Greensboro, LLC contract for the Management and Operation of GTA Transit Services in the amount of \$212,000.