

Legislation Text

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Resolution Authorizing Additional Funds for Contract 2016-10489 to Hire Quest, LLC dba Trojan Labor for Temporary Labor Services for Solid Waste Collections Services in the Field Operations Department

Department: Field Operations Council District: All

Public Hearing: N/A Advertising Date/By: N/A

Contact 1 and Phone: Dale Wyrick, Field Operations Department Director, 373-2783 Contact 2 and Phone: Chris Marriott, Field Operations Department Deputy Director, 373-7612

PURPOSE:

The Field Operations Department is requesting additional funds for Contract 2016-10489 to Hire Quest, LLC dba Trojan Labor for Temporary Labor Services for Solid Waste Collections Services in the Field Operations Department. Council approved contract funding for three years in the amount of \$645,000 in the original resolution. The contract is currently in year three and is close to exceeding that amount. The contract was procured for three years with two optional one year renewals. The department is requesting additional funds of \$85,000 annually to be added to the contract which will increase the contract value to \$300,000 annually for the remainder of the contract term including renewals.

BACKGROUND:

The Field Operations Department contracted with a temporary labor staffing firm to ensure that they deliver services in an efficient and effective manner. The Department utilize temporary labor services for loose leaf collection, mowing, landscaping, litter collection, landfill operations and solid waste collections.

In 2016, the contract was awarded to Hire Quest, LLC dba Trojan Labor. The contract was approved for three years with two optional one year renewals. The contract was estimated at \$215,000 annually or \$1,075,000 for the five year period. The MWBE Office approved the original contract. Attached is a copy of the MWBE memo.

The demand for temporary staffing services increased with the two major storms that directly impacted this area. This service was necessary to help supplement our crews and assist with storm debris removal. Therefore, additional funding for the contract is essential in continuing these services through the full contract term.

BUDGET IMPACT:

The requested additional funds to be added to the contract annually is \$85,000. The requested funds for this agreement is partially available in the current and subsequent fiscal year budget in account numbers 101-4302-01.5414, 101-4302-07.5414, and 101-4302-08.5414.

RECOMMENDATION / ACTION REQUESTED:

The Field Operations Department, Procurement Services Division, and the M/WBE Office concur in the recommendation for City Council to approve the resolution authorizing additional funding in the amount of \$85,000 annually for contract 2016-10489 for Temporary Labor Services for Solid Waste Collections Services.