



Legislation Text

File #: ID 17-0427, **Version:** 1

Capital Project Ordinance Amending the Water and Sewer Extension Reserve Fund

Department: Budget & Evaluation
Council District: All

Public Hearing: N/A
Advertising Date/By: N/A

Contact 1 and Phone: Larry Davis, 373-2291
Contact 2 and Phone: Jason Martin, 373-4516

PURPOSE:

The attached ordinances serve to adopt the FY 17-18 annual operating budgets for the City of Greensboro for FY 17-18 grants and capital projects funds. A budget amendment needs to be approved by City Council to establish this budget.

BACKGROUND:

The following agenda items are associated with the adoption of the FY 17-18 Annual Budget. These ordinances and resolutions reflect changes discussed with Council during budget work sessions and include the following:

1. Grant project ordinance establishing the FY 17-18 budget for the Greensboro/High Point/Guilford County Workforce Development Consortium.
2. Grant project ordinance establishing the FY 17-18 budget for KIDS, Inc.
3. Capital project ordinance amending the General Capital Project Fund.
4. Capital project ordinance amending the State Highway Allocation Capital Project Fund.
5. Capital project ordinance amending the Streets and Sidewalks Capital Project Fund.
6. Capital project ordinance amending the Stormwater Management Capital Improvements Fund.
7. Capital project ordinance amending the Water Resources Capital Improvements Fund.
8. Capital project ordinance amending the Water and Sewer Extension Reserve Fund.
9. Capital project ordinance amending the Technical Services Capital Projects Fund.
10. Capital project ordinance amending the Solid Waste Capital Reserve Fund

BUDGET IMPACT:

The grant project budgets reflect the grant amounts expected during FY 17-18 for each grant and may be amended during the year if necessary due to changes in the actual grant authorizations.

RECOMMENDATION / ACTION REQUESTED:

It is requested and recommended that the City Council adopt the attached budget ordinances adopting the annual operating budget for FY 17-18.

