



Legislation Text

File #: ID 15-0410, **Version:** 1

Ordinance in the Amount of \$1,381,250 Amending Street and Sidewalk Capital Project Fund Budget for Amendment to EL-5101 DL Sidewalk Project for the Purchase of Right of Way

Department: Transportation
Council District: 1, 2, 3, & 5

Public Hearing: N/A
Advertising Date/By: N/A

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PURPOSE:

Approve ordinance establishing additional funding for Greensboro Sidewalk Designs Project (EL-5101 DL) for the purchase of right of way.

BACKGROUND:

In 2011 the Greensboro City Council and the NCDOT entered a funding agreement for EL-5101 DL Greensboro Sidewalk Project for design work. The purpose of this project is for sidewalk construction on a) English Street: Phillips Avenue to Florida Street (3.3 miles); b) Pisgah Church Road / Lees Chapel Road: Battleground Avenue to Yanceyville Street (3.9 miles); c) West Friendly Avenue: West Market Street to Francis King Street (2.5 miles); and d) Yanceyville Street: Bessemer Avenue to Lees Chapel Road (6 miles). These sidewalk segments will fill a substantial gap in the city's sidewalk system providing improved access to neighboring land uses, transit, parks and other amenities.

This amendment will provide additional federal funding in the amount of \$847,000 (80%) in federal Congestion Mitigation and Air Quality (CMAQ) funding and \$258,000 (80%) in federal Surface Transportation Program - Direct Apportionment (STP-DA) funds. These funds will require a local match of 20% totaling \$276,250. The additional funding will be used to purchase right of way for this project.

BUDGET IMPACT:

This project is currently funded as follows:

\$891,640	(80%) State Grant
<u>\$222,910</u>	(20%) Local Funds
\$1,114,550	

The amended agreement and associated ordinance will increase funding as follows:

\$847,000	(80%) CMAQ Funds
\$258,000	(80%) STP-DA

\$276,250 (20%) Local Funds
\$1,381,250

Funding for this project is budgeted in 401-4546-01. A budget adjustment is required to move funds into the appropriate account.

RECOMMENDATION / ACTION REQUESTED:

The Department of Transportation recommends and requests that City Council approve the ordinance establishing additional funding for EL-5101 DL for right of way purchase and approve the associated budget adjustment.