



## Legislation Details (With Text)

**File #:** ID 19-0539    **Version:** 1    **Name:**

**Type:** Ordinance    **Status:** Passed

**File created:** 7/24/2019    **In control:** City Council

**On agenda:** 8/20/2019    **Final action:** 8/20/2019

**Title:** Ordinance in the Amount of \$37,187 Amending the Budget for North Carolina Department of Transportation (NCDOT) Amended Agreement U-5532 B Phillips Avenue Sidewalk Improvements

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 19-0539 ORD U-5532 B Phillips Ave.pdf

Date	Ver.	Action By	Action	Result
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Ordinance in the Amount of \$37,187 Amending the Budget for North Carolina Department of Transportation (NCDOT) Amended Agreement U-5532 B Phillips Avenue Sidewalk Improvements

Council Priority: Maintain Infrastructure and Provide Sustainable Growth Opportunities

Department: Transportation

Council District: 2

Public Hearing: N/A

Advertising Date/By: N/A

Contact 1 and Phone: Adam Fischer, 336-373-2861

Contact 2 and Phone: Tyler Meyer, 336-373-2254

### PURPOSE:

A budget ordinance is needed to amend the budget for the supplemental agreement with NCDOT related to U-5532 B Phillips Avenue Sidewalks.

### BACKGROUND:

The MPO Transportation Advisory Committee, in cooperation with NCDOT, directed federal funds for U-5532 B Phillips Avenue Sidewalks from Summit Avenue to Huffine Mill Road. The executed municipal agreement with NCDOT provides for federal funding to reimburse the City for right-of-way, utilities, and construction expenses. Construction is complete and the project is being closed out. Final costs were \$37,817 higher than provided for under the municipal agreement. This supplemental municipal agreement will add sufficient federal funds to maintain an 80% federal funding share of total project costs.

### BUDGET IMPACT:

Funding for the supplemental agreement will be as follows:

\$29,744 (80%) Federal TAP-DA Funds

\$7,443 (20%) Local Matching Funds

\$37,187

Funding for the local match will come from 471-4502-15.6401. A budget adjustment is needed to move funds to the correct account.

**RECOMMENDATION / ACTION REQUESTED:**

The Transportation Department recommends and requests approval of the attached budget ordinance amending the budget for the supplemental agreement with NCDOT related to U-5532 B Phillips Avenue Sidewalks.