

City of Greensboro

Melvin Municipal Building 300 W. Washington Street Greensboro, NC 27401

Legislation Details (With Text)

File #: ID 17-0423 Version: 1 Name:

Type:OrdinanceStatus:PassedFile created:6/8/2017In control:City CouncilOn agenda:6/20/2017Final action:6/20/2017

Title: Capital Project Ordinance Amending the State Highway Allocation Capital Project Fund

Sponsors:

Indexes:

Code sections:

Attachments: 1. 17-0423 FY 17-18 Ordinance State Highway Allocation Capital Project Fund

Date	Ver.	Action By	Action	Result
6/20/2017	1	City Council	adopt	Pass

Capital Project Ordinance Amending the State Highway Allocation Capital Project Fund

Department: Budget & Evaluation

Council District: All

Public Hearing: N/A Advertising Date/By: N/A

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PURPOSE:

The attached ordinances serve to adopt the FY 17-18 annual operating budgets for the City of Greensboro for FY 17-18 grants and capital projects funds. A budget amendment needs to be approved by City Council to establish this budget.

BACKGROUND:

The following agenda items are associated with the adoption of the FY 17-18 Annual Budget. These ordinances and resolutions reflect changes discussed with Council during budget work sessions and include the following:

- 1. Grant project ordinance establishing the FY 17-18 budget for the Greensboro/High Point/Guilford County Workforce Development Consortium.
- 2. Grant project ordinance establishing the FY 17-18 budget for KIDS, Inc.
- 3. Capital project ordinance amending the General Capital Project Fund.
- 4. Capital project ordinance amending the State Highway Allocation Capital Project Fund.
- 5. Capital project ordinance amending the Streets and Sidewalks Capital Project Fund.
- 6. Capital project ordinance amending the Stormwater Management Capital Improvements Fund.
- 7. Capital project ordinance amending the Water Resources Capital Improvements Fund.
- 8. Capital project ordinance amending the Water and Sewer Extension Reserve Fund.
- 9. Capital project ordinance amending the Technical Services Capital Projects Fund.

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10. Capital project ordinance amending the Solid Waste Capital Reserve Fund

BUDGET IMPACT:

The grant project budgets reflect the grant amounts expected during FY 17-18 for each grant and may be amended during the year if necessary due to changes in the actual grant authorizations.

RECOMMENDATION / ACTION REQUESTED:

It is requested and recommended that the City Council adopt the attached budget ordinances adopting the annual operating budget for FY 17-18.