Legislation Details (With Text)

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Туре:	Ordinance		Status:	Passed		
File created:	6/8/2017		In control:	City Council		
On agenda:	6/20/2017		Final action:	6/20/2017		
Title:	Ordinance Establishing The FY 17-18 Grant Project Budget Greensboro/High Point/Guilford County Workforce Development Consortium					
Sponsors:						
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Attachments:	1. 17-0416 FY 17-18 Ordinance Workforce Development Consortium					
Date	Ver Action B	v	Act	on Result		

Date	Ver.	Action By	Action	Result
6/20/2017	1	City Council	adopt	Pass

Ordinance Establishing The FY 17-18 Grant Project Budget Greensboro/High Point/Guilford County Workforce Development Consortium

Department: Budget & Evaluation Council District: All

Public Hearing: N/A Advertising Date/By: N/A

Contact 1 and Phone: Larry Davis, 373-2291 Contact 2 and Phone: Jason Martin, 373-4516

PURPOSE:

The attached ordinances serve to adopt the FY 2017-2018 annual operating budgets for the City of Greensboro for FY 17-18 grants and capital projects funds. A budget amendment needs to be approved by City Council to establish this budget.

BACKGROUND:

The following agenda items associated with the adoption of the FY 17-18 Annual Budget. These ordinances and resolutions reflect changes discussed with Council during budget work sessions and include the following:

- 1. Grant project ordinance establishing the FY 17-18 budget for the Greensboro/High Point/Guilford County Workforce Development Consortium.
- 2. Grant project ordinance establishing the FY 17-18 budget for KIDS, Inc.
- 3. Capital project ordinance amending the General Capital Project Fund.
- 4. Capital project ordinance amending the State Highway Allocation Capital Project Fund.
- 5. Capital project ordinance amending the Streets and Sidewalks Capital Project Fund.
- 6. Capital project ordinance amending the Stormwater Management Capital Improvements Fund.
- 7. Capital project ordinance amending the Water Resources Capital Improvements Fund.
- 8. Capital project ordinance amending the Water and Sewer Extension Reserve Fund.

- 9. Capital project ordinance amending the Technical Services Capital Projects Fund.
- 10. Capital project ordinance amending the Solid Waste Capital Reserve Fund.

BUDGET IMPACT:

The grant project budgets reflect the grant amounts expected during FY 17-18 for each grant and may be amended during the year if necessary due to changes in the actual grant authorizations.

RECOMMENDATION / ACTION REQUESTED:

It is requested and recommended that the City Council adopt the attached budget ordinances adopting the annual operating budget for FY 17-18.