



Legislation Details (With Text)

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Title:	Resolution Authorizing Extension 2 of Contract 2012-095 with KRG Utility, Inc. for the Water and Sewer Rehabilitation Project "L" Project				
Sponsors:					
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Attachments:	1. Agenda 150901 2012-095 Project L Sewer Rehab Map Overall.pdf, 2. Agenda 150901 2012-095 Project L Water Rehab Map Overall.pdf, 3. Agenda 150901 Water Sewer Rehab Contract 2012-095 CO #4 Council Presentation.pdf, 4. 15-0707 KRG Reso..pdf				

Date	Ver.	Action By	Action	Result
9/1/2015	1	City Council	adopt	Pass

Resolution Authorizing Extension 2 of Contract 2012-095 with KRG Utility, Inc. for the Water and Sewer Rehabilitation Project "L" Project

Department: Water Resources
Council District: All

Public Hearing: N/A
Advertising Date/By: N/A

Contact 1 and Phone: Steven Drew, 373-7893
Contact 2 and Phone: Robbie Bald, 373-2854

PURPOSE:

Water Resources wishes to exercise the option to extend Water and Sewer Rehabilitation Contract 2012-095 to add other various locations for pipe rehabilitation with funding approved in the FY 14-15 Budget. In order for work to proceed, approval for a contract extension is requested.

BACKGROUND:

Contract 2012-095 was approved by City Council on May 21, 2013. The contract was awarded to KRG Utility, Inc. in the amount of \$2,573,280.10. The contract called for the rehabilitation of water and sewer lines by slip-lining, pipe bursting and cured-in-place pipe in various locations around the city. When this contract was bid, the City reserved the right to extend it as a "Unit Price Contract" on an annual basis, which is accounted for in the current adopted operating budget. Contract Extension 1 was approved by Council on 7/15/2014.

Water Resources has identified additional water and sewer lines in the Westwood and Lindley Park neighborhoods, and other various locations throughout the city in need of rehabilitation. The majority of these lines were installed prior to 1950 and have decayed over time resulting in increased incidents of maintenance,

stoppages and repairs. The additional footage of 4-inch through 36-inch sewer lines to be cleaned, inspected by camera and rehabilitated includes approximately 47,500 linear feet of sewer, 475 services, 182 manholes. Also, 8,200 linear feet of 2-inch through 8-inch waterline has been identified for rehabilitation with approximately 155 services. This additional work will add \$7,228,000 to contract 2012-095.

When this project was bid, the contractor met the M/WBE goal set for the project with a commitment of MBE 2.0% and WBE 3.0%, and the contract extension will also meet that commitment.

BUDGET IMPACT:

The additional funds for this contact extension are budgeted in the Water Resources Capital Improvement Fund in the following accounts: 503-7025-02.6017 Activity A16040 in the amount of \$5,692,000 and 503-7025-01.6016 Activity A16036 in the amount of \$1,536,000.

RECOMMENDATION / ACTION REQUESTED:

The Water Resources Department recommends and requests that City Council approve Contract Extension 2 in the amount of \$7,228,000 to increase the contract amount of Contract 2012-095.