

# City of Greensboro

Melvin Municipal Building 300 W. Washington Street Greensboro, NC 27401

## Legislation Details (With Text)

File #: ID 15-0496 Version: 1 Name:

Type:OrdinanceStatus:PassedFile created:6/3/2015In control:City CouncilOn agenda:6/16/2015Final action:6/16/2015

Title: Grant Project Ordinance Establishing the Fiscal Year 2015-2016 Budget for the Emergency Solutions

Grant (ESG)

Sponsors:

Indexes:

Code sections:

Attachments: 1. ID 15-0496 Grant Project Ordinance Establishing the Fiscal Year 2015-2016 Budget for the

Emergency Solutions Grant (ESG)

Date	Ver.	Action By	Action	Result
6/16/2015	1	City Council	adopt	Pass

Grant Project Ordinance Establishing the Fiscal Year 2015-2016 Budget for the Emergency Solutions Grant (ESG)

Department: Budget & Evaluation

Council District: All

Public Hearing: N/A Advertising Date/By: N/A

Contact 1 and Phone: Larry Davis, 373-2291 Contact 2 and Phone: Jason Martin, 373-4516

#### **PURPOSE:**

The attached ordinances serve to adopt the FY 15-16 annual operating budgets for the City of Greensboro for FY 15-16 grants and capital projects funds. A budget amendment needs to be approved by City Council to establish this budget.

#### **BACKGROUND:**

The following agenda items are associated with the adoption of the FY 15-16 Annual Budget. These ordinances and resolutions reflect changes discussed with Council during budget work sessions and include the following:

- 1. Grant project ordinance establishing the FY 15-16 budget for the Greensboro/High Point/Guilford County Workforce Development Consortium.
- 2. Grant project ordinance establishing the FY 15-16 budget for the Community Development Block Grant (CDBG).
- 3. Grant project ordinance establishing the FY 15-16 budget for the HOME Grant.
- 4. Grant project ordinance establishing the FY 15-16 budget for KIDS, Inc.
- 5. Grant project ordinance establishing the FY 15-16 budget for the Emergency Solutions Grant (ESG).

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- 6. Grant project ordinance establishing the FY 15-16 budget for Housing Opportunities for Persons with AIDS (HOPWA)
- 7. Capital project ordinance amending the General Capital Project Fund.
- 8. Capital project ordinance amending the State Highway Allocation Capital Project Fund.
- 9. Capital project ordinance amending the Stormwater Management Capital Improvements Fund.
- 10. Capital project ordinance amending the Water Resources Capital Improvements Fund.
- 11. Capital project ordinance amending the Water and Sewer Extension Reserve Fund.
- 12. Capital project ordinance amending the Technical Services Capital Projects Fund.
- 13. Capital project ordinance amending the Solid Waste Capital Reserve Fund.

#### **BUDGET IMPACT:**

The grant project budgets reflect the grant amounts expected during FY 15-16 for each grant and may be amended during the year if necessary due to changes in the actual grant authorizations.

### **RECOMMENDATION / ACTION REQUESTED:**

It is requested and recommended that the City Council adopt the attached budget ordinances adopting the annual operating budget for FY 15-16.