



Legislation Details (With Text)

File #: ID 19-0816 **Version:** 1 **Name:**
Type: Resolution **Status:** Passed
File created: 12/2/2019 **In control:** City Council
On agenda: 12/17/2019 **Final action:** 12/17/2019
Title: Resolution Authorizing One-Year Extension of Service Contract 2016-10480 in the Amount of \$4,600,000 with Waste Management of Carolinas, Inc. for Municipal Solid Waste Disposal Services

Sponsors:

Indexes:

Code sections:

Attachments: 1. WM-SOS.pdf, 2. WM Contract 2016-10480 SW Disposal Serv.pdf, 3. MWBE Memo Municipal Solid Waste Extension.pdf, 4. 19-0816 RES Waste Mgmt.pdf

Date	Ver.	Action By	Action	Result
12/17/2019	1	City Council	adopt	Pass

Resolution Authorizing One-Year Extension of Service Contract 2016-10480 in the Amount of \$4,600,000 with Waste Management of Carolinas, Inc. for Municipal Solid Waste Disposal Services

Department: Field Operations
Council District: All

Public Hearing: N/A
Advertising Date/By: N/A

Contact 1 and Phone: Dale Wyrick, 373-2783
Contact 2 and Phone: Chris Marriott, 373-7612

PURPOSE:

The Field Operations department requests City Council approval to extend the contract for municipal solid waste disposal services with Waste Management of Carolinas, Inc. for a period of one year from January 1, 2020.

BACKGROUND:

At its September 6, 2016 meeting, City Council authorized the City Manager to enter into a contract with Waste Management of Carolinas, Inc. for municipal solid waste disposal services. The contract was to have an initial 3 year term with the option of two additional one-year extensions. In January of 2016, the City entered into a contract with Waste Management of Carolinas, Inc. to provide disposal services for municipal solid waste hauled from the City’s Burnt Poplar Road transfer station to Waste Management’s Great Oak Landfill in Randolph County, NC. In FY 2018-19, the cost to dispose of about 209,163 tons of municipal solid waste from the City’s transfer station was about \$4,294,348.

The contract contains an annual CPI increase, which is 1.3% beginning January 1, 2020. Planning for a 5% increase in waste tonnage and the CPI increase, the estimated annual cost of this extension is \$4,600,000. This

contract extension is the first of two available one-year extensions under Contract 2016-10480.

BUDGET IMPACT:

The funds for this contract extension are available in the current approved and subsequent operating budget in account #551-4306-07.5429

RECOMMENDATION / ACTION REQUESTED:

The Field Operations department recommends and requests that City Council approve the one-year contract extension for municipal solid waste disposal services with Waste Management of Carolinas, Inc. estimated at \$4,600,000.