



Legislation Details (With Text)

**File #:** ID 19-0487    **Version:** 1    **Name:**  
**Type:** Ordinance    **Status:** Passed  
**File created:** 6/25/2019    **In control:** City Council  
**On agenda:** 7/16/2019    **Final action:** 7/16/2019  
**Title:** Ordinance in the Amount of \$300,000 Amending General Capital Improvements Fund Budget for FY 19-20

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 19-0487 Ordinance

Date	Ver.	Action By	Action	Result
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Ordinance in the Amount of \$300,000 Amending General Capital Improvements Fund Budget for FY 19-20

Council Priority: Create an Environment to Promote Economic Development Opportunities and Job Creation, Maintain Infrastructure and Provide Sustainable Growth Opportunities; Ensure Fiscal Stewardship, Transparency, & Accountability

Department: Budget & Evaluation  
Council District: N/A

Public Hearing: N/A  
Advertising Date/By: N/A

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Contact 2 and Phone: Jason Martin, 373-4516

**PURPOSE:**

The purpose of this request is to increase the FY 19-20 General Capital Improvements Fund Budget to add funding for capital expenditures related to the Plan2Play implementation efforts by the Parks & Recreation Department.

**BACKGROUND:**

As part of the FY 19-20 budget adoption, an additional amount of one-time funding of \$300,000 was included for Plan2Play implementation by the Parks & Recreation Department. This funding was initially included within the Parks & Recreation Department’s departmental budget. Given the capital nature of these

expenditures, and to prevent limiting the use of funds to one fiscal year, the General Capital Improvements Fund Budget is a more appropriate place to budget these funds.

**BUDGET IMPACT:**

There is no additional appropriation of funds required.

**RECOMMENDATION / ACTION REQUESTED:**

Staff recommends approval this request.