

# Budget Adjustments Approved by Budget Officer

5/11/2021 -5/24/2021

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your information.

Department						Unencumbered
Budget Adj#	Account Description	Account From	Account To	Amount	Total	Amount After Adjustment
<u>2021199</u>	<u>FIRE</u>				<u>\$17,750</u>	
	SEMINAR/TRAINING EXPENSES	101-4004-08 . 5520		\$17,750		\$7,250
	OTHER CAPITAL EQUIPMENT		101-4004-08 . 6059	\$17,750		\$17,750
	BA request for hydraulic tools. These rescue tools will be used to enhance our Vehicle Rescue program. The Greensboro Fire Department runs and advanced extrication program and this Equipment is more compatible to newer vehicles and stronger materials.					
<u>2021200</u>	<u>WATER RESOURCES</u>				<u>\$20,000</u>	
	OTHER IMPROVEMENTS	501-7041-01 . 6019		\$20,000		\$162,000
	OTHER CAPITAL EQUIPMENT		501-7071-01 . 6059	\$20,000		\$65,000
	To fund the purchase of 5 sewer jet nozzles.					
<u>2021201</u>	<u>WATER RESOURCES</u>				<u>\$11,100</u>	
	OTHER CAPITAL EQUIPMENT	501-7044-01 . 6059		\$11,100		\$0
	OTHER CAPITAL EQUIPMENT		501-7044-01 . 6059	\$11,100		\$50,095
	To fund the purchase of one Lift Station pump at the Gallimore Dairy Road lift station to replace a defective pump.					
<u>2021202</u>	<u>POLICE</u>				<u>\$10,000</u>	
	CONTRACTED MEDICAL SERVICES	101-3502-02 . 5428		\$10,000		\$75,000
	SMALL TOOLS AND EQUIPMENT		101-3525-01 . 5235	\$10,000		\$13,918
	To move funds to support the operation of the Special Operations Division					
<u>2021203</u>	<u>ENGINEERING AND INSPECTIONS</u>				<u>\$20,000</u>	
	CONSULTANT SERVICES	101-6002-01 . 5413		\$20,000		\$40,078
	OTHER CAPITAL EQUIPMENT		101-6002-07 . 6059	\$20,000		\$20,000
	Move funding into a capital account to fund the purchase of GPS survey equipment					

Department						Unencumbered
Budget Adj#	Account Description	Account From	Account To	Amount	Total	Amount After Adjustment
<u>2021204</u>	<u>POLICE</u>				<u>\$18,000</u>	
	SMALL TOOLS AND EQUIPMENT	220-3506-01 . 5235		\$18,000		\$232,000
	OTHER CAPITAL EQUIPMENT		220-3506-01 . 6059	\$18,000		\$18,000
	To move funds into a capital account. The air purifying respirator devices for which the grant was created and were purchased on the grant require 2 machines that test the devices to confirm their operational status.					
<u>2021205</u>	<u>BUDGET AND EVALUATION</u>				<u>\$15,335</u>	
	OTHER IMPROVEMENTS	411-9502-93 . 6019		\$15,335		\$4,665
	OTHER IMPROVEMENTS		411-9503-97 . 6019	\$15,335		\$35,335
	PB Cycle 2, district 2: to move funding for a charging station to a central account so multiple projects can be bulk ordered.					
<u>2021206</u>	<u>BUDGET AND EVALUATION</u>				<u>\$15,335</u>	
	PROGRAM SUPPLIES	411-9503-94 . 5237		\$15,335		\$4,665
	OTHER IMPROVEMENTS		411-9503-97 . 6019	\$15,335		\$50,670
	PB Cycle 2, District 3: to move funding for a charging station to a central account so multiple projects can be bulk ordered.					
<u>2021207</u>	<u>BUDGET AND EVALUATION</u>				<u>\$15,335</u>	
	PROGRAM SUPPLIES	411-9503-95 . 5237		\$15,335		\$4,665
	OTHER IMPROVEMENTS		411-9503-97 . 6019	\$15,335		\$66,005
	PB Cycle 2, district 3: to move funding for a charging station to a central account so multiple projects can be bulk ordered.					
<u>2021211</u>	<u>PARKS AND RECREATION</u>				<u>\$15,000</u>	
	MAINTENANCE & REPAIR - EQUIPMENT	411-5001-01 . 5621		\$15,000		\$49,180
	OTHER CAPITAL EQUIPMENT		411-5001-01 . 6059	\$15,000		\$15,000
	A budget adjustment is necessary to move funding from maintenance and operations to capital for the purchase of equipment at Heath Park.					
<u>2021212</u>	<u>BUDGET AND EVALUATION</u>				<u>\$8,348</u>	
	OTHER IMPROVEMENTS	411-9503-97 . 6019		\$8,348		\$49,309
	MAINTENANCE & IMPROVEMENT - GROUNDS		411-9503-97 . 5612	\$8,348		\$8,348
	PB District 3, Cycle 2: to move funds from capital to M&O to purchase picnic tables for solar chargers.					