



DATE: April 17, 2021

TO: Mike Swails, Deputy Fire Chief

FROM: Allison Staton, M/WBE Compliance Officer

DEPARTMENT: Fire

SUBJECT: M/WBE Memo for Contract 2019-0330 Fire Station 7, Change Order #2

The M/WBE Office reviewed the change request for 2019-0330 Fire Station 7 CMAR project with Samet Corporation to determine continued compliance with the City's M/WBE Program Plan. The contractor is required to maintain the original M/WBE participation throughout the duration of the contract unless approved in advance by the City.

The M/WBE goals established by the Goal Setting Committee for Fire Station 7 were MBE 25% and WBE 20%. Samet Corporation met the MBE Goal (31.50%); but did not achieve the WBE Goal (3.55%). The contract award (preconstruction & change order #1) amount was \$8,294,947 with a commitment of MBE 30.38% and WBE 3.36%. Change order #2 in the amount of \$627,685.34 which increased the total contract value to \$8,922,632.34. The MBE utilization decreased from 30.38% to 28.08% and the WBE utilization increased from 3.36% to 5.06%. The firm proposed to commit \$201,711.92 or 32.14% of the change order amount to the following M/WBE firms:

ID	Firm Name	County	Original Contract Amount	Change Order Amount	Current Contract Amount	Contract %
MBE	Affordable Janitorial	Guilford	\$4,000.00	\$0.00	\$4,000.00	0.05%
MBE	Honducom Concrete	Guilford	\$683,364.00	\$0.00	\$683,364.00	7.66%
MBE	Brodie Masonry	Wake	\$1,128,700.00	\$5,385.94	\$1,134,085.94	12.71%
MBE	NorthEdge (Chavez Interiors)	Forsyth	\$214,600.00	\$13,950.62	\$228,550.62	2.56%
MBE	Piedmont Performance Plumbing	Forsyth	\$409,824.00	\$2,660.00	\$412,484.00	4.62%
MBE	Will 2 Designs	Forsyth	\$36,017.00	\$7,000.00	\$43,017.00	0.48%
WBE	Demolition Asbestos Removal	Guilford	\$7,650.00	\$4,148.00	\$11,798.00	0.13%
WBE	Carolina Classic	Guilford	\$78,500.00	\$7,150.00	\$85,650.00	0.96%
WBE	CMD Interiors	Forsyth	\$22,178.00	\$0.00	\$22,178.00	0.25%
WBE	Carolina Environmental	Surry	\$6,000.00	\$0.00	\$6,000.00	0.07%
WBE	Tom Cat Trucking	Guilford	\$19,000.00	\$140,517.36	\$159,517.36	1.79%
WBE	Yadkin Valley Paving	Forsyth	\$83,889.70	\$0.00	\$83,889.70	0.94%
WBE	Piedmont Fence	Forsyth	\$61,800.00	\$0.00	\$61,800.00	0.69%
WBE	Leedorcx	Guilford	\$0.00	\$20,900.00	\$29,900.00	0.23%



Please be reminded that during the performance of the contract, if there are any changes; the Department and Prime Contractor must contact the M/WBE Office for approval prior to making any changes.

Cc: Butch Shumate, E&I Facilities Manager
Jerome Williams, E&I Construction Projects Coordinator