

2021-2022 Annual Action Plan

May 4, 2021

City Council Meeting

Stanley Wilson, Neighborhood Development



Goals of the Action Plan

- Increase the supply of decent affordable housing
- Promote a suitable living environment
- Expand economic opportunities

Approval Process

- Annual Action Plan is required to receive federal grant funds from the Department of Housing and Urban Development [HUD]
- Projects address priorities approved in the 2020-2024 Consolidated Plan and honor long term commitments such as redevelopment plans and activities
- HUD announced FY 2021 allocation amounts in March 2021
- Plan adoption process:
 - April 5, 2021 – Public comment period open through May 4
 - May 4, 2021 – City Council considers recommendations
 - May 15, 2021 – Plan must be submitted to HUD

FY 2021-2022 Annual Action Plan

Federal Funding

Community Development Block Grant (CDBG)	\$2,309,267
Home Investment Partnership Program (HOME)	\$1,821,528
Emergency Solutions Grant (ESG)	\$ 192,761
Housing Opportunities for Persons with AIDS (HOPWA)	\$ 599,557

Total Federal Funding: \$4,923,113

Estimated Program Income: \$ 250,000

TOTAL FUNDING: \$5,173,113



Community Development Block Grant Program

Proposed Uses

FY2021-22 Proposed Funding

Program Administration	\$461,853
Section 108 Loan Re-payment	\$445,479
Housing Rehabilitation	\$513,435
Homelessness Prevention	\$120,000
Emergency Shelter	\$200,000
Fair Housing Activities	\$18,500
Neighborhood Reinvestment	\$200,000
Infrastructure Redevelopment	\$300,000
Homebuyer Education	\$100,000
Contingency Activities	<u>\$100,000</u>
Total	\$2,459,267



HOME Investment Partnership Program

Proposed Uses

FY2021-22 Proposed Funding

Affordable Housing Development RFP	\$832,641
Homebuyer Assistance	\$400,000
Program Administration	<u>\$125,849</u>
Total	\$1,358,490

Emergency Solutions Grant

Proposed uses include: operation of homeless shelters and facilities, delivery of essential services and homelessness prevention, and housing relocation and stabilization (Rapid Re-Housing)

FY2021-22 Proposed Funding

\$192,761



Housing Opportunities for Persons with AIDS

Housing assistance and supportive services for low income persons with HIV/AIDS and their families in 3 counties: Guilford, Randolph, and Rockingham.

FY2021-22 Proposed Funding

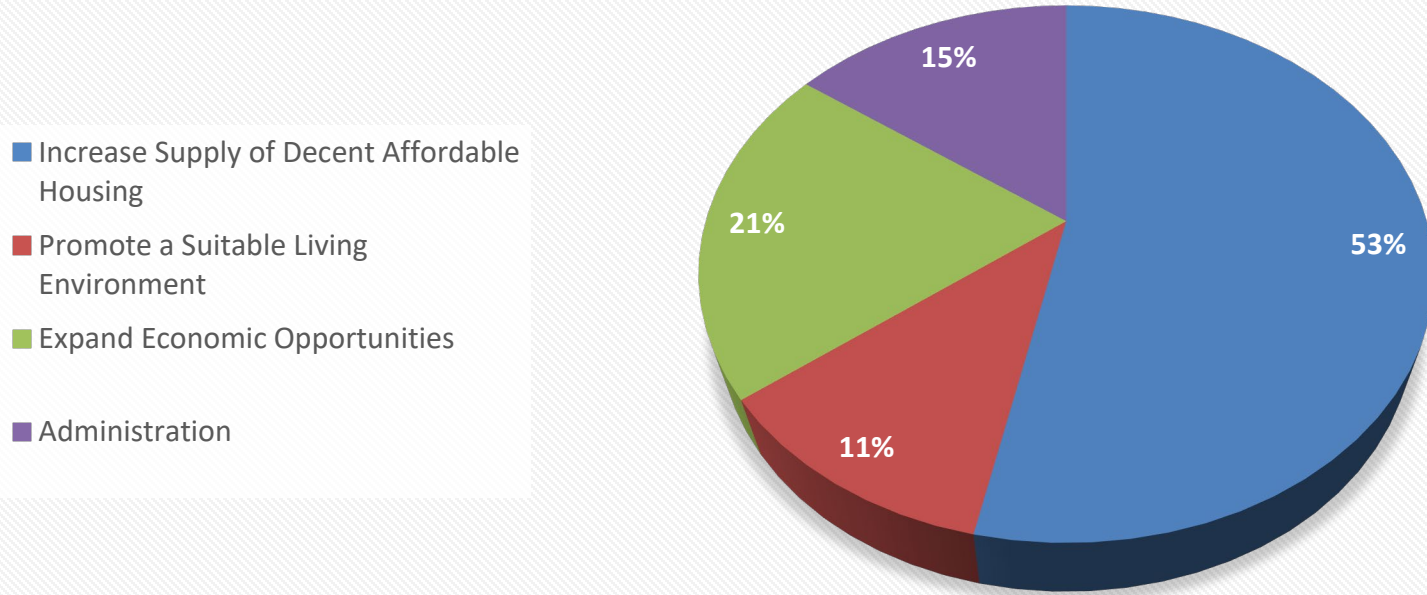
\$ 599,557



FY 2021-2022 Annual Action Plan

Proposed Uses Total: \$4,610,075

Annual Plan Goals



Next Steps

Annual Action Plan must be submitted to HUD by May 15, 2021

Questions?