

Budget Adjustments for Council Approval

2/9/2021 - 2/22/2021

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your approval.

Request ID	Department	Account Description	Account From	Account To	Amount	Total	Unencumbered Amount After Adjustment
8270	<u>FIELD OPERATIONS</u>					<u>\$296,000</u>	
		OTHER CONTRACTED SERVICES	101-4304-04 . 5429		\$296,000		\$417,884
		CONTRACTED MAINT BUILDINGS AND GROUNDS		101-5022-21 . 5422	\$296,000		\$303,300
Transferring funds from Field Operations to Parks & Recreation for 20 mowing contracts that are specifically located around Park areas and facilities.							
8274	<u>NEIGHBORHOOD DEVELOPMENT</u>					<u>\$60,000</u>	
		OTHER IMPROVEMENTS	484-2201-04 . 6019		\$60,000		\$20,341,013
		LAND RIGHT-OF-WAY		484-2201-04 . 6012	\$60,000		\$532,086
Budget adjustment moving \$60,000 in bond funds to fund ROW associated with the Greene St. Streetscape project.							