

ORDINANCE IN THE AMOUNT OF \$99,806 ESTABLISHING THE BUDGET FOR FY
2020-2021 VISION ZERO GREENSBORO ACTIVITIES

Section 1

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

That the State, Federal, and Other Grants Fund budget of the City of Greensboro is hereby increased as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
220-4545-01.4110	Salaries/Wages	\$73,365
220-4545-01.4510	FICA Contribution	\$5,436
220-4545-01.4520	Retirement Contribution	\$7,212
220-4545-01.4610	Health Coverage-Active	\$9,862
220-4545-01.4650	Dental Coverage- Active	\$675
220-4545-01.4710	Life Insurance-Active	\$529
220-4545-01.4750	Long-Term Disability	\$102
220-4545-01.5520	Seminar/Training Expenses	<u>\$2,625</u>
Total		\$99,806

And that this increase be financed by increasing the following revenue accounts:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
220-4545-01.7100	Federal Grant	\$84,835
220-4545-01.9101	Transfer from General Fund	<u>\$14,971</u>
Total		\$99,806

Section 2

And, that this ordinance should become effective upon adoption.