

ORDINANCE IN THE AMOUNT OF \$3,084,264 ESTABLISHING THE BUDGET FOR FY  
2020 FTA SECTION 5307 SECURITY AND ROUTINE CAPITAL ASSISTANCE GRANT  
AND FTA SECTION 5339 BUS AND BUS FACILITIES GRANT

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

Section 1

That the GTA Grant Fund Budget be amended as follows for the FTA Section 5307 Grant and Section 5339 Grant for the purchase of bus shelter infrastructure:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-4537-01.6059	Other Capital Equipment	<u>\$100,000</u>
Total		\$100,000

And, that this increase be financed by increasing the following revenues:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-4537-01.7100	Federal Grant	\$80,000
567-4537-01.9564	Transfer from Transit Fund	<u>\$20,000</u>
Total		\$100,000

Section 2

That the GTA Grant Fund Budget be amended as follows for the FTA Section 5307 Grant and Section 5339 Grant for the purchase of security cameras:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-4537-02.5235	Small Tools and Equipment	<u>\$58,719</u>
Total		\$58,719

And, that this increase be financed by increasing the following revenues:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-4537-02.7100	Federal Grant	\$46,975
567-4537-02.9564	Transfer from Transit Fund	<u>\$11,744</u>
Total		\$58,719

Section 3

That the GTA Grant Fund Budget be amended as follows for the FTA Section 5307 Grant and Section 5339 Grant for the purchase of four replacement, clean diesel 40-foot transit buses:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-4537-03.6051	Licensed Vehicles	\$2,072,308
567-4537-03.5917	Licenses, Fees, and Other	\$ 24

567-4537-03.5919	Other Taxes/Assessments	<u>\$ 8,000</u>
Total		<u>\$2,080,332</u>

And, that increase be financed by increasing the following revenues:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-4537-03.7100	Federal Grant	\$1,768,282
567-4537-03.9564	Transfer from Transit Fund	<u>\$ 312,050</u>
Total		<u>\$2,080,332</u>

#### Section 4

That the GTA Grant Fund Budget be amended as follows for the FTA Section 5307 Grant and Section 5339 Grant for the purchase of two replacement paratransit vehicles:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-4537-04.6051	Licensed Vehicles	\$160,694
567-4537-04.5917	Licenses, Fees, and Other	\$ 12
567-4537-04.5919	Other Taxes/Assessments	<u>\$ 4,000</u>
Total		<u>\$164,706</u>

And, that increase be financed by increasing the following revenues:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-4537-04.7100	Federal Grant	\$140,000
567-4537-04.9564	Transfer from Transit Fund	<u>\$ 24,706</u>
Total		<u>\$164,706</u>

#### Section 5

That the GTA Grant Fund Budget be amended as follows for the FTA Section 5307 Grant and Section 5339 Grant for the purchase of an overhead fast charging station for electric buses:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-4537-05.6059	Other Capital Equipment	<u>\$680,507</u>
Total		<u>\$680,507</u>

And, that increase be financed by increasing the following revenues:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-4537-05.7100	Federal Grant	\$578,431
567-4537-05.9564	Transfer from Transit Fund	<u>\$102,076</u>
Total		<u>\$680,507</u>

#### Section 6

And, that this budget ordinance should become effective upon adoption.