

Budget Adjustments Approved by Budget Officer

7/1/2020 -7/13/2020

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011,
the following budget adjustments are submitted for your information.

Department						Unencumbered
Budget Adj#	Account Description	Account From	Account To	Amount	Total	Amount After Adjustment
<u>2021001</u>	<u>PARKS AND RECREATION</u>				<u>\$5,875</u>	
	MISCELLANEOUS	101-5022-01 . 5949		\$5,875		\$127,625
	OTHER CAPITAL EQUIPMENT		101-5022-21 . 6059	\$5,875		\$5,875
	A budget adjustment is necessary moving funding from maintenance and operations to capital for the purchase of an x-treme piston motor brush cutter with mulching teeth.					
<u>2021002</u>	<u>FIRE</u>				<u>\$5,000</u>	
	MISCELLANEOUS	455-4099-01 . 5949		\$5,000		\$17,223
	OTHER SERVICES		455-4008-01 . 5419	\$5,000		\$11,930
	Move funds to purchase fiber and labor for temporary Fire Station 56.					
<u>2021003</u>	<u>WATER RESOURCES</u>				<u>\$7,051</u>	
	WATER LINES	503-7030-01 . 6016		\$7,051		\$3,972,972
	PROFESSIONAL SVCS-CAPITAL PROJECTS		503-7030-01 . 5410	\$7,051		\$7,051
	To fund additional engineering design work for contract 2018-070A which will allow for the abandonment of a section of waterline and the relocation of another section of waterline for Eugene-Bellemeade Streetscape.					
<u>2021004</u>	<u>BUDGET AND EVALUATION</u>				<u>\$7,300</u>	
	MAINTENANCE & IMPROVEMENT - GROUNDS	411-9501-94 . 5612		\$2,000		\$0
	OTHER IMPROVEMENTS	411-9501-94 . 6019		\$5,300		\$2,700
	MAINTENANCE & IMPROVEMENT - GROUNDS		411-9501-95 . 5612	\$7,300		\$12,300
	BA needed to combine and move funds from capital to Grounds Maintenance from Westbury Park Playground project to a create a walking loop at Westbury Park. 2 PB Cycle 2, D1 projects.					
<u>2021005</u>	<u>TRANSPORTATION</u>				<u>\$20,290</u>	
	MISCELLANEOUS SUPPLIES	101-4515-02 . 5239		\$20,290		\$370,113
	OTHER CAPITAL EQUIPMENT		101-4515-02 . 6059	\$20,290		\$20,290
	A budget adjustment is needed to fund the purchase of cameras and processors for the Gridsmart Camera System at signalized intersections.					