

## Budget Adjustments Approved by Budget Officer

3/24/2020 -4/7/2020

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011,  
the following budget adjustments are submitted for your information.

Department						Unencumbered
Budget Adj#	Account Description	Account From	Account To	Amount	Total	Amount After Adjustment
<u>2020240</u>	<u>PARKS AND RECREATION</u>				<u>\$5,000</u>	
	OTHER IMPROVEMENTS	482-5001-04 . 6019		\$5,000		\$1,359,497
	OTHER SERVICES		482-5001-04 . 5419	\$5,000		\$26,000
	A budget adjustment is necessary to move funding from capital to maintenance and operations for new signage at Dudley and maintenance on the irrigation system.					
<u>2020241</u>	<u>TRANSPORTATION</u>				<u>\$1,322</u>	
	SMALL TOOLS AND EQUIPMENT	567-4526-02 . 5235		\$1,322		\$54,061
	LICENSED VEHICLE		567-4526-01 . 6051	\$1,322		\$1,322
	FTA grant budget revision, moving funds in the amount of \$1,322 from 567-4526-02.5235 to 567-4526-01.6051 Adjustment request for expenses					
<u>2020242</u>	<u>TRANSPORTATION</u>				<u>\$1,322</u>	
	FEDERAL GRANT	567-4526-02 . 7100		\$1,058		\$43,248
	TRANSFER FROM TRANSIT FUND	567-4526-02 . 9564		\$264		\$10,813
	FEDERAL GRANT		567-4526-01 . 7100	\$1,058		\$81,058
	TRANSFER FROM TRANSIT FUND		567-4526-01 . 9564	\$264		\$20,264
	FTA grant budget revision, moving funds in the amount of \$1,322 from 567-4526-02.5235 to 567-4526-01.6051 Adjustment for revenue					