

ORDINANCE IN THE AMOUNT OF \$184,640 AMENDING THE FY 2019-2020 GENERAL FUND  
BUDGET FOR INCREASED PERSONNEL AND LEGAL SERVICES COSTS

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

Section 1

That the appropriation to the FY 2019-2020 General Fund Budget be increased as follows for the Legal department:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
101-1501-01.4110	Salaries and Wages	\$100,000
101-1501-01.5114	Cellular Phones	\$2,100
101-1501-01.5212	Computer Software	\$10,000
101-1501-01.5412	Legal Services	\$50,000
101-1501-01.5432	Desktop Services	\$9,040
101-1501-01.5415	Software Maintenance	\$6,500
101-1501-01.5520	Seminar/Training Expenses	<u>\$7,000</u>
Total		\$184,640

And, that this increase be financed by increasing the following revenues:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
101-0000-00.8900	Appropriated Fund Balance	<u>\$184,640</u>
Total		\$184,640

Section 2

And, that this ordinance should become effective upon adoption.