

## Budget Adjustments Approved by Budget Officer

12/31/2019 - 1/13/2020

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011,  
the following budget adjustments are submitted for your information.

Department						Unencumbered
Budget Adj#	Account Description	Account From	Account To	Amount	Total	Amount After Adjustment
<u>2020144</u>	<u>NEIGHBORHOOD DEVELOPMENT</u>				<u>\$2,286</u>	
	CONSULTANT SERVICES	211-2101-01 . 5413		\$2,286		\$210,765
	CONTRIBUTIONS TO NON-GOVMENTAL AGENCIES		211-2102-06 . 5931	\$2,286		\$35,286
	MOVE BUDGET PER CITY FINANCE TO FUND CONTRACT					
<u>2020151</u>	<u>NEIGHBORHOOD DEVELOPMENT</u>				<u>\$40,000</u>	
	CONSULTANT SERVICES	211-2101-01 . 5413		\$40,000		\$170,765
	DISPOSITION EXPENSES		211-2101-02 . 5285	\$40,000		\$192,828
	TRANSFER BUDGET TO ASSET MANAGEMENT TO FUND YEAR 1 OF MULTI-YEAR MOWING CONTRACT. \$75, 000 IS NEEDED TO FUND YEAR 1. THIS REQUEST IS IS RELATED TO LEGISTER ID# 19-0806 ON THE 12/17/19 CITY COUNCIL AGENDA.					
<u>2020152</u>	<u>FIRE</u>				<u>\$3,000</u>	
	RENTAL OF EQUIPMENT	101-4003-05 . 5254		\$1,500		\$3,255
	RENTAL OF EQUIPMENT	101-4001-01 . 5254		\$1,500		\$6,370
	LICENSED VEHICLE MAINTENANCE & SUPPLIES		101-4005-01 . 5242	\$3,000		\$403,000
	Move funds to purchase a vehicle from a lease to maintenance only vehicle.					