

## Budget Adjustments Approved by Budget Officer

9/11/2019 - 10/7/2019

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011,  
the following budget adjustments are submitted for your information.

Department						Unencumbered
Budget Adj#	Account Description	Account From	Account To	Amount	Total	Amount After Adjustment
<u>2020050</u>	<u>PARKS AND RECREATION</u>				<u>\$49,000</u>	
	OTHER IMPROVEMENTS	482-5001-05 . 6019		\$49,000		\$1,772,110
	PROFESSIONAL SVCS-CAPITAL PROJECTS		482-5001-05 . 5410	\$49,000		\$399,000
	A budget adjustment is necessary moving funding from capital to maintenance and operations for the professional services needed for Lewis and Griffin Recreation Center.					
<u>2020051</u>	<u>PARKS AND RECREATION</u>				<u>\$10,171</u>	
	OTHER IMPROVEMENTS	453-5002-02 . 6019		\$10,171		\$3,466
	OTHER IMPROVEMENTS		453-5006-01 . 6019	\$10,171		\$8,553
	A budget adjustment is necessary for the engineering services within the Norfolk Southern Agreement for the North Buffalo Creek Greenway.					
<u>2020052</u>	<u>INFORMATION TECHNOLOGY</u>				<u>\$1,000</u>	
	CONSULTANT SERVICES	101-0701-02 . 5413		\$1,000		\$6,158
	HEAT & ELECTRIC		101-0701-03 . 5121	\$1,000		\$1,000
	Due to a new requirement for lighting the cell towers, we need to move funds.					
<u>2020053</u>	<u>WATER RESOURCES</u>				<u>\$6,000</u>	
	OTHER CAPITAL EQUIPMENT	501-7044-01 . 6059		\$6,000		\$24,000
	OTHER CAPITAL EQUIPMENT		501-7044-01 . 6059	\$6,000		\$56,000
	To fund the purchase of a new sewer lift station comminutor. Total cost of the comminutor plus shipping is \$56,000. Estimated budget has already been set up in the amount of \$50,0000 as part of an annual allotment; however, an additional \$6,000 is needed for the actual amount.					
<u>2020054</u>	<u>WAR MEMORIAL COLISEUM COMPLEX</u>				<u>\$33,700</u>	
	MAINTENANCE & IMPROVEMENT - GROUNDS	521-7535-09 . 5612		\$33,700		\$16,300
	OTHER CAPITAL EQUIPMENT		521-7535-09 . 6059	\$33,700		\$33,700
	Transfer funds to purchase two new parking attendant booths for the Parking Operations at the Greensboro Coliseum Complex.					
	Note: submitted by Curtis Parmer.					

Department							Unencumbered
Budget Adj#	Account Description	Account From	Account To	Amount	Total		Amount After Adjustment
<u>2020061</u>	<u>WATER RESOURCES</u>				<u>\$22,753</u>		
	PROFESSIONAL SVCS-CAPITAL PROJECTS	503-7028-02 . 5410		\$22,753			\$1,390,967
	PROFESSIONAL SVCS-CAPITAL PROJECTS		503-7029-01 . 5410	\$22,753			\$125,009
	To fund Change Order #2 on contract 2014-0030 with CH Engineering, PLLC for additional design services related to the Forest Oaks Loop Feed Valve Station project. Total cost of the additional design is \$22,753. BA is not related to any agenda item.						
<u>2020064</u>	<u>FIRE</u>				<u>\$8,995</u>		
	CONSULTANT SERVICES	101-4002-01 . 5413		\$8,995			\$36,490
	OTHER CAPITAL EQUIPMENT		101-4002-01 . 6059	\$8,995			\$8,995
	Move funds to purchase a simulation defibrillator monitor for the EMT Program in the GFD. This is a necessary piece of equipment to remain a delivery agency with the State of NC.						
<u>2020065</u>	<u>POLICE</u>				<u>\$4,000</u>		
	MISCELLANEOUS	101-3502-02 . 5949		\$4,000			\$59,781
	BUSINESS AND MEETING EXPENSES		101-3501-03 . 5510	\$4,000			\$4,000
	To move funds to support patrol district community engagement events.						
<u>2020066</u>	<u>TRANSPORTATION</u>				<u>\$6,670</u>		
	OTHER IMPROVEMENTS	471-4502-12 . 6019		\$6,670			\$67,159
	MISCELLANEOUS SUPPLIES		471-4502-12 . 5239	\$6,670			\$59,833
	A budget adjustment is needed to move funds to the correct account for light fixtures on Gate City Blvd.						