

ORDINANCE IN THE AMOUNT OF \$176,000 ESTABLISHING THE BUDGET FOR THE FISCAL YEAR
2020 FTA SECTION 5303 PLANNING ASSISTANCE GRANT

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

Section 1

That the Grant Project Budget for the FY 2020 FTA Section 5303 Planning Assistance Grant be established as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
220-4510-01.4110	Salaries and Wages	\$ 56,650
220-4510-01.4510	FICA Contribution	\$ 4,800
220-4510-01.4520	Retirement Contribution	\$ 6,315
220-4510-01.4610	Health Coverage-Active	\$ 2,000
220-4510-01.4650	Dental Coverage-Active	\$ 410
220-4510-01.4710	Life Insurance-Active	\$ 285
220-4510-01.5111	Telephone-Equipment	\$ 540
220-4510-01.5413	Consultant Services	<u>\$105,000</u>
Total		\$176,000

And, that this increase be financed by increasing the following revenues:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
220-4510-01.7100	Federal Grant	\$140,800
220-4510-01.7110	State Grant	\$ 17,600
220-4510-01.9564	Transfer from Transit Fund	<u>\$ 17,600</u>
Total		\$176,000

Section 2

And, that this ordinance should become effective upon adoption.