

**ORDINANCE IN THE AMOUNT OF \$300,000 ESTABLISHING THE BUDGET FOR NCDOT  
MUNICIPAL AGREEMENT FOR EB-6033F SAFE ROUTES TO SCHOOL NON-  
INFRASTRUCTURE GRANT**

**Section 1:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

That the appropriation for Project EB-6033F Safe Routes to School Project budget be established as follows:

<b><u>Account</u></b>	<b><u>Description</u></b>	<b><u>Amount</u></b>
220-4542-01.4140	Roster Wages	\$28,000
220-4542-01.5211	Postage	\$500
220-4542-01.5212	Computer Software	\$15,000
220-4542-01.5221	Advertising	\$10,000
220-4542-01.5224	Outside Printing	\$4,000
220-4542-01.5239	Miscellaneous Supplies	\$44,500
220-4542-01.5413	Consultant Services	\$20,000
220-4542-01.5431	In-House Printing	\$6,000
220-4542-01.5520	Seminar/Training Expenses	\$10,000
220-4542-01.5932	Contributions to Governmental Agencies	\$102,000
220-4542-01.5928	In-Kind Services	<u>\$60,000</u>
<b>TOTAL:</b>		<b>\$300,000</b>

And, that this appropriation be financed by increasing the following revenue accounts:

<b><u>Account</u></b>	<b><u>Description</u></b>	<b><u>Amount</u></b>
220-4542-01.7100	Federal Funds	\$240,000
220-4542-01.8695	Local In-Kind Services	<u>\$ 60,000</u>
<b>TOTAL:</b>		<b>\$300,000</b>

**Section 2:**

And, that this ordinance should become effective upon adoption.