# ORDINANCE IN THE AMOUNT OF \$351,283 ESTABLISHING BUDGET FOR THE FISCAL YEAR 2019 FTA SECTION 5310 ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES GRANT

### BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

## Section 1

That the GTA Grant Fund Budget be amended as follows for the FY 2019 FTA Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Grant as follows for providing dialysis trips:

<b>Account</b>	<u>Description</u>	<u>Amount</u>
567-4531-01.5423	Contracted Transportation	\$180,229
567-4531-01.5928	In-Kind Services	\$ 45,057
	Total	\$225,286

And, that this increase be financed by increasing the following revenues:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-4531-01.7100	Federal Grant	\$180,229
567-4531-01.8695	Local In-Kind Services	<u>\$ 45,057</u>
	Total	\$225.286

# **Section 2**

That the GTA Grant Fund Budget be amended as follows for the FY 2019 FTA Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Grant as follows for expanded TAMS services:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-4531-02.5932	Contributions to Governmental Agencies	\$50,197
567-4531-02.5928	In Kind Services	\$50,197
	Total	\$100,394

And, that this increase be financed by increasing the following revenues:

	Total	\$100,394
567-4531-02.8695	Local In-Kind Services	\$50,197
567-4531-02.7100	Federal Grant	\$50,197
<u>Account</u>	<u>Description</u>	<u>Amount</u>

### Section 3

That the GTA Grant Fund Budget be amended as follows for the FY 2019 FTA Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Grant as follows for administration expenses associated with this program

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-4531-03.4110	Salaries and Wages	\$25,603
	Total	\$25,603

And, that this increase be financed by increasing the following revenues:

<u>Account</u>	<b>Description</b>	<u>Amount</u>
567-4531-03.7100	Federal Grant	\$25,603
	Total	\$25,603

# Section 4

And, that this ordinance should become effective upon adoption.