

ORDINANCE AMENDING STATE FEDERAL AND OTHER GRANTS FUND BUDGET  
FOR FY 2019-2020 GREENSBORO URBAN AREA METROPOLITAN PLANNING  
ORGANIZATION (MPO) ACTIVITIES

Section 1:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO

That the State, Federal and Other Grants Fund Budget of the City of Greensboro is hereby amended as follows:

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
220-4541-01.4110	Salaries and Wages	224,561
220-4541-01.4140	Roster Wages	45,000
220-4541-01.4510	FICA Contribution	20,929
220-4541-01.4520	Retirement Contribution	22,406
220-4541-01.4610	Health Coverage-Active	22,189
220-4541-01.4650	Dental Coverage- Active	2,445
220-4541-01.4710	Life Insurance-Active	1,704
220-4541-01.5211	Postage	500
220-4541-01.5212	Computer Software	100,000
220-4541-01.5213	Office Supplies	500
220-4541-01.5221	Advertising	5,000
220-4541-01.5222	Professional Organizational Dues	2,000
220-4541-01.5223	Subscriptions	500
220-4541-01.5224	Outside Printing	2,000
220-4541-01.5235	Small Tools & Equipment	500
220-4541-01.5239	Miscellaneous Supplies	3,781
220-4541-01.5254	Rental Equipment	500
220-4541-01.5261	Books	500
220-4541-01.5413	Consultant Services	181,938
220-4541-01.5431	In-House Printing	2,500
220-4541-01.5510	Business & Meeting Expenses	2,500
220-4541-01.5520	Seminar/Training Expense	5,000
220-4541-01.5928	In-Kind Services	<u>161,738</u>
Total		\$808,691

And that this increase be financed by increasing the following accounts:

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
220-4541-01.7100	Federal Grant	646,953
220-4541-01.8695	Local In-Kind Services	<u>161,738</u>
Total		\$808,691

Section 2:

And, that this ordinance should become effective upon adoption.