

ORDINANCE AMENDING THE WAR MEMORIAL COLISEUM COMPLEX FUND
FOR FY 2018-2019

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

Section 1

That the War Memorial Coliseum Complex Fund is hereby amended as follows:

That the appropriations be increased as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
521-7531-01.5279	Promotions-Other	\$3,000,000
521-7531-01.5419	Other Services	\$400,000
521-7531-01.5917	Licenses Fees & Other	\$400,000
521-7535-06.5121	Heat and Electric	\$400,000
521-7535-03.5414	Temporary Services	\$100,000
521-7535-06.5613	Maintenance & Repair - Buildings	\$200,000
521-7535-06.5621	Maintenance & Repair - Equipment	\$200,000
521-7535.03.5254	Rental of Equipment	\$400,000
521-7535-09.5612	Maintenance & Improvement - Grounds	\$50,000
521-7535-05.5612	Maintenance & Improvement - Grounds	<u>\$50,000</u>
TOTAL:		\$5,200,000

And, that this increase be financed by increasing the following War Memorial Coliseum Complex Fund accounts:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
521-7531-01.7730	Admissions and Charges	\$3,450,000
521-7510-02.7746	Ticket Charges Recoverable - Promotions	\$1,500,000
521-7535-08.7771	House Staff & Labor Recoverable	<u>\$250,000</u>
TOTAL:		\$5,200,000

Section 2

And, that this ordinance should become effective upon adoption.