

ORDINANCE IN THE AMOUNT OF \$339,645 ESTABLISHING GRANT BUDGET FOR
THE FISCAL YEAR 2018 FTA SECTION 5310 ENHANCED MOBILITY FOR SENIORS
AND INDIVIDUALS WITH DISABILITIES GRANT

Section 1

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

That the GTA Grant Fund Budget be amended as follows for the FY 2018 FTA Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Grant as follows bus purchases:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-4525-01.5917	Licenses, Fees, & Other	\$ 18
567-4525-01.5919	Other Taxes/Assessments	\$ 6,000
567-4525-01.6051	Licensed Vehicles	<u>\$211,804</u>
	Total	\$217,822

And, that this increase be financed by increasing the following revenues:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-4525-01.7100	Federal Grant	\$174,258
567-4525-01.9481	Transfer from 2016 Bond Fund	<u>\$ 43,564</u>
	Total	\$217,822

Section 2

That the GTA Grant Fund Budget be amended as follows for the FY 2018 FTA Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Grant as follows for expanded TAMS services:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-4525-02.5429	Other Contracted Services	\$48,534
567-4525-02.5928	In Kind Services	<u>\$48,534</u>
	Total	\$97,068

And, that this increase be financed by increasing the following revenues:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-4525-02.7100	Federal Grant	\$48,534
567-4525-02.8695	Local In-Kind Services	<u>\$48,534</u>
	Total	\$97,068

Section 3

That the GTA Grant Fund Budget be amended as follows for the FY 2018 FTA Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Grant as follows for administration expenses associated with this program:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-4525-03.4110	Salaries and Wages	\$ 24,755
	Total	\$24,755

And, that this increase be financed by increasing the following revenues:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-4525-03.7100	Federal Grant	\$ 24,755
	Total	\$24,755

Section 4

And, that this ordinance should become effective upon adoption.