

ORDINANCE AMENDING STATE FEDERAL AND OTHER GRANTS FUND BUDGET
FOR FY 2018-2019 GREENSBORO URBAN AREA METROPOLITAN PLANNING
ORGANIZATION (MPO) ACTIVITIES

Section 1:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO

That the State, Federal and Other Grants Fund Budget of the City of Greensboro is hereby amended as follows:

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
220-4540-01.4110	Salaries and Wages	229,633
220-4540-01.4140	Roster Wages	41,367
220-4540-01.4510	FICA Contribution	20,929
220-4540-01.4520	Retirement Contribution	22,406
220-4540-01.4610	Health Coverage-Active	22,189
220-4540-01.4650	Dental Coverage- Active	2,445
220-4540-01.4710	Life Insurance-Active	1,705
220-4540-01.5211	Postage	1,000
220-4540-01.5212	Computer Software	10,000
220-4540-01.5213	Office Supplies	500
220-4540-01.5221	Advertising	5,000
220-4540-01.5222	Professional Organizational Dues	2,000
220-4540-01.5223	Subscriptions	500
220-4540-01.5224	Outside Printing	2,000
220-4540-01.5235	Small Tools & Equipment	500
220-4540-01.5239	Miscellaneous Supplies	1,000
220-4540-01.5254	Rental Equipment	500
220-4540-01.5261	Books	500
220-4540-01.5413	Consultant Services	53,934
220-4540-01.5431	In-House Printing	3,500
220-4540-01.5510	Business & Meeting Expenses	3,500
220-4540-01.5520	Seminar/Training Expense	5,000
220-4540-01.5928	In-Kind Services	<u>107,527</u>
Total		\$537,635

And that this increase be financed by increasing the following accounts:

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
220-4540-01.7110	State Grant	430,108
220-4540-01.8695	Local In-Kind Services	<u>107,527</u>
Total		\$537,635

Section 2:

And, that this ordinance should become effective upon adoption.