

Council Work Session

May 22, 2018

Community Partners Funding



Community Partners Board Development

- Goals of the Board provided by Council Resolution
 - More consistent Process
 - Build upon strengths of previous review process
 - annual application process
 - annual financial audit requirements
 - performance
 - Broaden access and awareness to the process
 - Involve both community and staff in evaluation process
- Process based on a fixed allocation of resources and included in the Manager's proposed budget
- Available funding - \$900,000
- Board recommendation process used since FY 16-17



Application Process FY 18-19

- November 1
 - Application and Website Available
 - News Release about Process
- November 9
 - Community Partner Funding Process Kickoff Session
- December 5
 - Technical Workshops to assist potential partners with application completion
- December 22
 - Deadline for **ALL** application materials



Application Process FY 18-19

- January through February
 - Initial Staff Review for Completeness
 - Community Partners Board Application Review
 - In-person Interviews with selected requestors
- April 9
 - Community Partners Board Recommendation to City Manager
- May 15
 - Recommendations from City Manager to the City Council for consideration
- June 19
 - Final funding determined by City Council through Budget Adoption



Community Partners Process Funding

Adopted Budget FY 2017-18

Agency	17-18 Request Amount	Board Rec \$900,000	Manager's Rec	Council Adopted
Community Services				
Children's Home Society of North Carolina	\$13,900	\$13,900		
Court Watch of NC	\$5,000	\$5,000		
FaithAction International House	\$30,000	\$15,000	\$15,000	\$25,000
Fellowship Hall	\$11,000	\$11,000		
Greensboro/Guilford Crime Stoppers	\$50,000	\$7,500	\$15,000	\$15,000
Out of the Garden Project	\$75,000	\$75,000	\$75,000	\$75,000
Preservation Greensboro	\$26,500	\$0	\$13,000	\$13,000
Reading Connections	\$60,000	\$60,000		
Sanctuary House	\$50,000	\$35,000		\$35,000
Culture and Arts				
ArtsGreensboro	\$25,000	\$25,000	\$25,000	\$25,000
Community Theatre of Greensboro	\$75,000	\$50,000		
Eastern Music Festival	\$78,000	\$27,000	\$27,000	\$27,000
Green Hill Center for NC Art	\$50,000	\$25,000	\$25,000	\$50,000
Greensboro Children's Museum	\$100,000	\$90,000	\$100,000	\$100,000
Piedmont Blues Preservation Society	\$5,000	\$5,000		
Preservation Greensboro	\$40,000	\$20,000	\$20,000	\$20,000
Triad Stage	\$80,000	\$40,000	\$75,000	\$75,000
Economic Development				
Downtown Greensboro Inc.	\$50,000	\$0		\$50,000
East Market Street Dev Corp	\$75,000	\$50,000	\$50,000	\$50,000
Greensboro Area Chamber of Commerce	\$100,000	\$75,000	\$100,000	\$100,000
Greensboro Community Development Fund	\$250,000	\$125,000	\$150,000	\$200,000
Greensboro Sports Commission	\$85,000	\$85,000	\$85,000	\$85,000
Piedmont Triad Film Commission	\$35,000	\$35,000	\$35,000	\$35,000
Triad Local First	\$31,000	\$25,000	\$25,000	\$25,000
Total	\$2,122,092	\$899,400	\$835,000	\$1,005,000



Community Partners Process Funding

Recommended Budget FY 2018-19

Agency	FY 18-19 Recommended
General Fund-101	
Blandwood Mansion	\$25,000
Greensboro/Guildford Crime Stoppers	\$25,000
Greensboro Children's Museum	\$100,000
Greensboro Sports Commission	\$85,000
FaithAction International House	\$20,000
Out of the Garden Project	\$40,000
Eastern Music Festival	\$40,000
Sanctuary House	\$50,000
General Fund Total	\$385,000
ED FUND-208	
Arts Greensboro	\$100,000
Greensboro Community Development Fund	\$50,000
Greensboro Chamber of Commerce – LaunchLab	\$100,000
Downtown Greensboro Inc.	\$50,000
Piedmont Triad Film Commission	\$35,000
Triad Local First	\$25,000
Triad Stage	\$40,000
Carolina Theatre	\$27,000
Community Theatre of Greensboro	\$28,000
Reading Connections	\$60,000
Economic Development Fund Total	\$515,000
Community Partners Total Funding	\$900,000



Areas for Review before FY 19-20 Process

- Categories of Funding Evaluated
- Support of New or Small Organizations
- Organizations Receiving City Funds from Multiple Sources
- Funding Organizations Directly or Through Pass Through Funding
- Funding Limits by Dollar Amount
- Funding Limits to a set Number of Years
- Requests for Human Services Support and Other Services Traditionally Funded by the County

