

# STPAC Preliminary Design Budget

Discipline	Item	Firm	Current	M/WBE	Notes	Budget	Variance
<b>Basic Services</b>							
Architecture	Design	H3	\$783,630				
	Architect of Record	Rosser	\$925,370				
	Construction Administration	Walter Robbs	\$220,000				
	Designated Services	MMPA	\$106,000				
		<b>Architecture Subtotal</b>	<b>\$2,035,000</b>				
Structural Engr.	Design	Sutton-Kennerly & Assoc.	\$260,000				
MEP Engineering	Mechanical and Electrical	I.C. Thomason	\$560,000				
	Plumbing / Fire Protection / Code Analysis	Palma (Howe/MMPA)	\$133,025	\$133,025			
		<b>MEP Engineering Subtotal</b>	<b>\$693,025</b>				
<b>Subtotal Basic Services</b>			<b>\$2,988,025</b>			<b>\$3,000,000</b>	<b>-\$11,975</b>
<b>Designated Services</b>							
Theatrical Design/Acoustics		ARUP	\$550,000				
Civil	Transportation Impact Analysis	Davenport	\$38,000	\$38,000			
	Parking Needs Assessment	Davenport	\$6,000	\$6,000			
	Preliminary Plan	Davenport	\$6,000	\$6,000			
	Site Construction Documents and Permitting	Davenport	\$52,500	\$52,500			
	Additional Meetings/Negotiations	Davenport	\$7,500	\$7,500			
	Testing/Special Inspections	Davenport (SKA and others TBD)	\$350,000	\$350,000			
		<b>Civil Subtotal</b>	<b>\$460,000</b>				
Lighting		George Sexton Assoc.	\$107,000				
Cost Estimating		Venue	\$90,000				
Signage		Jones Worley	\$32,000	\$32,000			
Landscape Design		Landscaping Design	\$10,000	\$10,000			
Back-of-House/FF&E		One Design Center	\$10,000	\$10,000			
Theatre Programming		PFM Consulting	\$12,000				
CMAR Selection Advisor		Walter Robbs	\$15,000				
<b>Subtotal Designated Services</b>			<b>\$1,286,000</b>			<b>\$1,350,000</b>	<b>-\$64,000</b>
<b>Basic Services + Designated Services</b>			<b>\$4,274,025</b>	<b>\$645,025</b>	<b>15.1%</b>	<b>\$4,350,000</b>	<b>-\$75,975</b>
<b>Allowances</b>							
Reimbursables			\$250,000				
CMAR Preconstruction Services		TBD	\$300,000				
A & E Reserves			\$175,975				
<b>Subtotal Allowances</b>			<b>\$725,975</b>			<b>\$650,000</b>	<b>\$75,975</b>
<b>Total</b>			<b>\$5,000,000</b>	<b>\$645,025</b>		<b>\$5,000,000</b>	<b>\$0</b>
<b>NOTES:</b>							
General: Not including LEED certification.							
General: Not including smoke modeling.							