

## Budget Adjustments for Council Approval

10/10/2017 - 11/6/2017

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your approval.

Request ID	Department	Account Description	Account From	Account To	Amount	Total	Unencumbered Amount After Adjustment
7140	<b><u>PARKS AND RECREATION</u></b>					<b><u>\$150,000</u></b>	
		OTHER IMPROVEMENTS	482-5001-05. 6019		<b>\$150,000</b>		<b>\$3,850,000</b>
		PROFESSIONAL SVCS-CAPITAL PROJECTS		482-5001-05 . 5410	<b>\$150,000</b>		<b>\$150,000</b>
A budget adjustment is necessary to move capital funding to M&O for professional engineering services related to the design, construction documentation preparation and construction administration for Peeler, Glenwood and the other recreation centers and neighborhood improvement projects.							
7149	<b><u>FIRE</u></b>					<b><u>\$237,506</u></b>	
		MISCELLANEOUS	455-4099-01. 5949		<b>\$237,506</b>		<b>\$1,498,218</b>
		LAND		455-4012-01 . 6011	<b>\$237,506</b>		<b>\$237,506</b>
The property purchased at 1910 E Wendover Ave was purchased using a holding account. A budget adjustment is necessary to move the expenses to a correct capital account.							
7151	<b><u>EXECUTIVE</u></b>					<b><u>\$50,000</u></b>	
		CONTRIBUTIONS TO NON-GOVMENTAL AGENCIES	208-0202-04. 5931		<b>\$50,000</b>		<b>\$159,508</b>
		ECONOMIC DEVELOPMENT INCENTIVES		208-0206-07 . 5933	<b>\$50,000</b>		<b>\$50,000</b>
Budget adjustment for EDBS in an amount of \$50,000 to support economic development at The Forge. Will be a City Council agenda item on 11/14/2017.							