

ORDINANCE AMENDING THE STATE, FEDERAL, AND OTHER GRANTS FUND
BUDGET FOR THE FISCAL YEAR 2018 FTA SECTION 5303 PLANNING ASSISTANCE
GRANT

Section 1

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

That the Grant Project Budget for the FY 2018 FTA Section 5303 Planning Assistance Grant be established as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
220-4507-01.4110	Salaries and Wages	\$ 61,191
220-4507-01.4510	FICA Contribution	\$ 4,461
220-4507-01.4520	Retirement Contribution	\$ 3,936
220-4507-01.4610	Health Coverage-Active	\$ 5,952
220-4507-01.4650	Dental Coverage-Active	\$ 444
220-4507-01.4710	Life Insurance-Active	\$ 390
220-4507-01.4750	Long Term Disability	\$ 536
220-4507-01.5111	Telephone-Local	\$ 425
220-4507-01.5413	Consultant Services	<u>\$ 98,665</u>
Total		\$176,000

And, that this increase be financed by increasing the following revenues:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
220-4507-01.7100	Federal Grant	\$140,800
220-4507-01.7110	State Grant	\$ 17,600
220-4507-01.9564	Transfer from Transit Fund	<u>\$ 17,600</u>
Total		\$176,000

Section 2

And, that this ordinance should become effective upon adoption.