

Budget Adjustments for Council Approval

7/1/2017 - 7/10/2017

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your approval.

Request ID	Department	Account Description	Account From	Account To	Amount	Total	Unencumbered Amount After Adjustment
7060	<u>COMMUNICATIONS</u>					<u>\$56,976</u>	
		SALARIES & WAGES	101-0801-01.4110		\$40,340		\$(40,340)
		FICA CONTRIBUTION	101-0801-01.4510		\$3,149		\$(3,149)
		RETIREMENT CONTRIBUTION	101-0801-01.4520		\$4,425		\$(4,425)
		HEALTH COVERAGE-ACTIVE	101-0801-01.4610		\$8,100		\$(8,100)
		DENTAL COVERAGE-ACTIVE	101-0801-01.4650		\$600		\$(600)
		LIFE INSURANCE-ACTIVE	101-0801-01.4710		\$306		\$(306)
		LONG TERM DISABILITY	101-0801-01.4750		\$56		\$(56)
		SALARIES & WAGES		101-5501-01.4110	\$40,340		\$40,340
		FICA CONTRIBUTION		101-5501-01.4510	\$3,149		\$3,149
		RETIREMENT CONTRIBUTION		101-5501-01.4520	\$4,425		\$4,425
		HEALTH COVERAGE-ACTIVE		101-5501-01.4610	\$8,100		\$8,100
		DENTAL COVERAGE-ACTIVE		101-5501-01.4650	\$600		\$600
		LIFE INSURANCE-ACTIVE		101-5501-01.4710	\$306		\$306
		LONG TERM DISABILITY		101-5501-01.4750	\$56		\$56

Transferring position number 7850 from Communications to Libraries per CMO. BA includes all associated benefits.