

	EDSI	RESCARE
AGENCY TYPE	for profit	for profit
TOTAL BUDGET	\$ 1,000,000	\$ 1,000,000
PERSONNEL BUDGET	\$ 681,757	\$ 653,762
OPERATIONS BUDGET	\$ 27,335	\$ 52,015
PARTICIPANT BUDGET	\$ 200,000	\$ 151,823
INDIRECT COST BUDGET	n/a	\$ 67,402
PROFIT BUDGET	\$ 90,908	\$ 74,998
PROFIT COMMENT	10.00%	8.11%