

RESOLUTION APPROVING ADDENDUM TO CONTRACT WITH TRANSDEV, INC. TO
INCREASE ANNUAL MAXIMUM COMPENSATION

WHEREAS, a contract addendum totaling \$280,000 is required in order to pay TransDev Services Inc. for providing these services through June 30, 2017;

WHEREAS, on June 3, 2014, the City awarded a three-year contract to Veolia Transportation, Inc., which is now Transdev, Inc., to provide on-going management and operation of the GTA fixed route, demand response, and ADA complementary paratransit services for the Greensboro community;

WHEREAS, the City's contract with Transdev, Inc. for the ADA Complementary Paratransit service is based upon a set fee for each completed passenger trip;

WHEREAS, the budget for the ADA Complementary Paratransit service for FY 2016-2017 was based on 232,490 completed passenger trips;

WHEREAS, GTA has experienced a 21% increase in completed passenger trips for senior services, a 5% increase in trips for medical purposes, a 6% increase in general purpose trips and an 8% increase in employment trips over the last fiscal year;

WHEREAS, based on the ten month actual average of completed passenger trips and projections to June 30, 2017, GTA's ADA Complementary Paratransit service will provide over 244,000 completed passengers trips during FY 2016- 2017, representing a 5% increase in passenger trips over the amount budgeted.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

That the City Manager and the Greensboro Transit Authority Board are hereby authorized to execute the contract addendum between the City of Greensboro and Transdev Services Inc., to increase the maximum amount of compensation for FY 2016-2017 from \$16,195,302 to \$16,475,302.