

# City-County Agreement Review



June 6, 2017

# City-County Agreement Review

## Background

- June 2016 - Council Requested a Review of City-County Agreements
    - Joint City-County Task Force Formed
      - City and County Managers, Attorneys, and Budget Directors
  - Summer 2016 - Taskforce reviewed and updated list of know agreements
    - Budget and Management staff collected contracts and made financial verifications
- **36 total agreements**

# City-County Agreement Review

## Summary of Agreements

- |    |  |    |   |
|----|--|----|---|
| 1  | Animal Control Services  | 19 | Guilford College Community Fire Protection District               |
| 2  | Hazardous Materials Clean-up Fund                                  | 20 | Gross Receipts Tax Collection Agreement                           |
| 3  | Fingerprinting and Photography Services                            | 21 | Greensboro Room Occupancy and Tourism Development Tax             |
| 4  | 9-1-1- Services  | 22 | City Ad Valorem Taxes   |
| 5  | <del>Guilford County AFIS Program</del>                            | 23 | Guilford County Schools / Educational Access                      |
| 6  | WebEOC Critical Incident Management System                         | 24 | Job Training Consortium (Lease)                                   |
| 7  | <del>Mental Health Security (Amendment 1)</del>                    | 25 | Guilford Workforce Development Consortium Agreement               |
| 8  | Board of Elections / Municipal Elections                           | 26 | <del>Revised City and County Water and Sewer Line agreement</del> |
| 9  | Maintenance Agreement for 800 MHz                                  | 27 | Brooks Bridge Paddle Access on the Haw River                      |
| 10 | Memorandum of Agreement for the Opticom System                     | 28 | Family Justice Center   |
| 11 | Library Services   | 29 | Justice Assistance Grant  |
| 12 | Joint Contract to Consolidate Printing                             | 30 | Governor's Highway Safety Program                                 |
| 13 | Household Hazardous Waste Collection Center                        | 31 | <del>Guilford County Tax Assessor</del>                           |
| 14 | <del>Greensboro Public Libraries Agreement – Jamestown</del>       | 32 | HOME Program Sub-recipient Agreement with Guilford County         |
| 15 | <del>Greensboro Public Libraries Agreement – Gibsonville</del>     | 33 | <del>Trails &amp; Greenways Maintenance Agreement</del>           |
| 16 | <del>Landscape Maintenance at the Governmental Center</del>        | 34 | Infrastructure Agreement for 800 MHz                              |
| 17 | P&R Non-resident Fee Differential Reimbursement by Guilford County | 35 | School Resource Officers Agreement                                |
| 18 | Fire District #14, Inc. and City of Greensboro                     | 36 | <del>Parking Agreement</del>                                      |
- ~~Contracts Expired~~
  - Contracts involve no money or are with another agency (school system)



# City-County Agreement Review

## Background Continued

- October 2016 – Taskforce reviewed updates
  - Many agreements found to be out of date or terminated
- Prioritized agreements for immediate review
  - **Animal Control Services**
  - **Library Services**
  - P&R Nonresident Differential Fees
  - 800 MHz
  - Household Hazardous Waste

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## Funding Methodology for Animal Control and Library Services

- City and County Budget and Management staff met during year to collect and analyze service data and discuss cost allocation options
- Usage – general agreement that funding should be based on usage of services
  - Animal Control – funding based on percentage of calls for service within city limits
    - City calls = 66%
  - Library Services – funding based on percentage of circulation outside city limits but within county
    - County Circulation = 22%

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## Proposed Animal Control and Library Services Agreements

- Adjust to Usage Funding Models over next four years
  - FY 17-18 – same funding levels as FY 16-17
  - FY 18-19, FY 19-20, FY 20-21 increases at constant rate to usage levels based on model
  - FY 21-22 and beyond all funding to be based on usage models as a portion of net budgets
  - All funding based on net budget and proportion of service utilized

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## Calculated Funding Based on Usage: FY 16-17 Figures

Animal Control Services Funding Model	
<i>FY 16-17 Budget Figures</i>	
Gross Animal Control Expenditures	\$1,171,354
<minus Immunizations and Fees Revenue>	(\$14,706)
Net Animal Control Expenditures	\$1,156,648
Greensboro Calls for Service %	65.58%
Requested City Allocation	<b>\$758,530</b>

Library Services Funding Model	
<i>FY 16-17 Budget Figures</i>	
Gross Library Expenditures	\$9,091,217
<minus Historical Museum expenditures>	(\$734,229)
Net Library Expenditures	\$8,356,988
<Minus other Library Revenues>	(\$576,184)
Total Net Library Expenditures	\$7,780,804
Guilford County circulation	22.05%
Guilford County Allocation	<b>\$1,715,667</b>

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## Proposed Animal Control and Library Services Agreements Over 5 Years

Animal Control			
	Amount	Change	
<b>FY 17-18</b>	<b>\$581,077</b>	<b>no change</b>	
FY 18-19	\$635,117	\$54,040	9.3%
FY 19-20	\$694,183	\$59,066	9.3%
FY 20-21	<b>\$758,520</b>	\$64,337	9.3%
		<u>\$177,443</u>	

Library			
	Amount	Change	
<b>FY 17-18</b>	<b>\$1,356,847</b>	<b>no change</b>	
FY 18-19	\$1,467,294	\$110,447	8.1%
FY 19-20	\$1,586,732	\$119,438	8.1%
FY 20-21	<b>\$1,715,667</b>	\$128,935	8.1%
		<u>\$358,820</u>	

- FY 21-22 and later: Both contract funding levels to be based on usage models



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Questions?