

General Fund Revenue/Budget Calendar Updates

Tuesday, April 18, 2017

City Staff



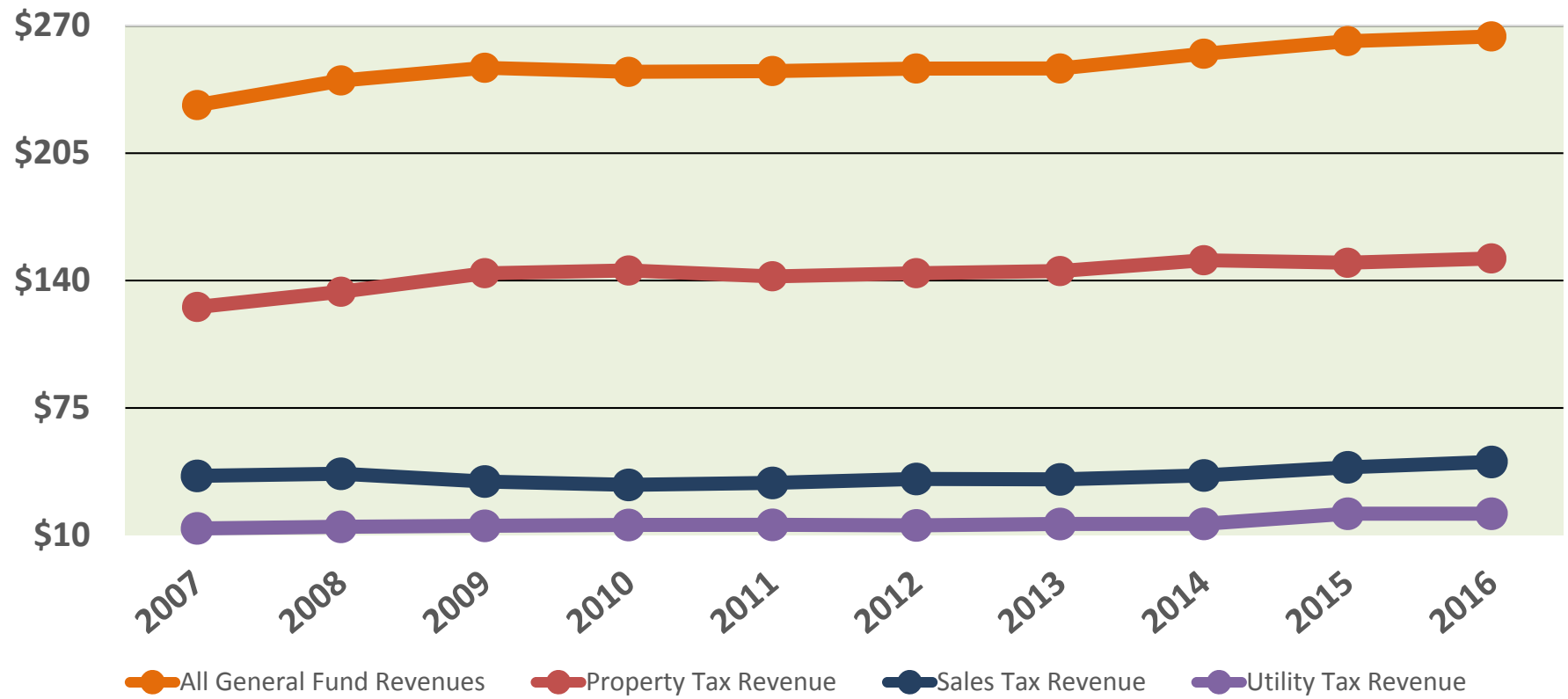
Financial Status

Major General Fund Revenues (in millions)

	FY 13-14	FY 14-15	FY 15-16	FY 16-17 (Est)	Average Annual % Increase
Total Revenues	\$255.75	\$262.14	\$264.52	\$268.50	1.64%
Property Tax	\$150.33	\$149.02	\$151.22	\$152.85	0.56%
General Sales Tax	\$40.64	\$44.84	\$47.60	\$49.85	7.07%
Utility Sales Tax	\$18.84	\$24.12	\$24.02	\$23.75	8.83%
ABC Revenue	\$4.28	\$4.74	\$4.87	\$4.99	5.32%
Building Permit Fees	\$2.04	\$2.46	\$2.88	\$3.17	15.91%



General Fund Revenue (in millions)



FY 17-18 Budget Calendar (Updated)

- May 16 2017 City Manager Presents Recommended Budget
- May 23 2017 Budget Work Session (suggested date)
- June 6 2017 Public Hearing for Recommended Budget
- June 13 2017 Budget Work Session (suggested date; if needed)
- June 20 2017 Budget Adopted