



City of Greensboro

Capital Improvements Program Summary by Funding Source

2008 Bonds - to be issued in 2018

| | FY 16-17 | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-27 | Total |
|--|----------|----------|----------|----------|----------|----------|-------|
|--|----------|----------|----------|----------|----------|----------|-------|

Transportation

2008 Bond Program

| | | | | | | | |
|---|-----|-------------|-------------|--------------|-------------|-----------|--------------|
| Alamance Church Rd/US 421 to City Limits | \$0 | \$700,000 | \$5,500,000 | \$0 | \$0 | \$0 | \$6,200,000 |
| Atlantic & Yadkin Greenway Bridge at | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$500,000 |
| Atlantic & Yadkin Greenway Extension | \$0 | \$1,000,000 | \$4,000,000 | \$0 | \$0 | \$0 | \$5,000,000 |
| Engineering & Inspections Support Services | \$0 | \$0 | \$770,000 | \$770,000 | \$770,000 | \$770,000 | \$3,080,000 |
| Greene Street Streetscapes | \$0 | \$0 | \$0 | \$750,000 | \$0 | \$0 | \$750,000 |
| Horse Pen Creek Rd | \$0 | \$0 | \$5,800,000 | \$11,000,000 | \$0 | \$0 | \$16,800,000 |
| Mackay Road | \$0 | \$600,000 | \$3,310,000 | \$0 | \$0 | \$0 | \$3,910,000 |
| Revolution Mill Greenway | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| Summit Ave Streetscape | \$0 | \$4,125,000 | \$3,875,000 | \$0 | \$0 | \$0 | \$8,000,000 |
| Vandalia Road | \$0 | \$5,500,000 | \$0 | \$0 | \$0 | \$0 | \$5,500,000 |
| Various Transportation Studies (Lewiston Rd. Connector, North Elm, Stanley, etc.) | \$0 | \$0 | \$2,300,000 | \$1,460,000 | \$1,000,000 | \$0 | \$4,760,000 |
| Matching Funds for Sidewalk and other State and Federal Grant Projects | \$0 | \$700,000 | \$700,000 | \$700,000 | \$700,000 | \$700,000 | \$3,500,000 |

| | | | | | | | |
|--------------------------------------|------------|---------------------|---------------------|---------------------|--------------------|--------------------|---------------------|
| Total 2008 Bonds to be Issued | \$0 | \$12,625,000 | \$26,255,000 | \$17,180,000 | \$2,470,000 | \$1,470,000 | \$60,000,000 |
|--------------------------------------|------------|---------------------|---------------------|---------------------|--------------------|--------------------|---------------------|

2016 Bonds

| | FY 16-17 | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-27 | Total |
|--|----------|----------|----------|----------|----------|----------|-------|
|--|----------|----------|----------|----------|----------|----------|-------|

Neighborhood Development

2016 Bond Program

| | | | | | | | |
|---|-----------|-------------|-------------|-------------|-------------|-------------|-------------|
| East Greensboro Housing Development - Revolving Loan Fund | \$0 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | \$4,000,000 |
| Handicapped Accessibility & Housing for Special Populations | \$62,500 | \$125,000 | \$125,000 | \$150,000 | \$200,000 | \$337,500 | \$937,500 |
| Multifamily Affordable Housing Development | \$0 | \$480,000 | \$480,000 | \$480,000 | \$480,000 | \$1,080,000 | \$3,000,000 |
| Homeowner Rehabilitation | \$112,500 | \$225,000 | \$225,000 | \$225,000 | \$225,000 | \$487,500 | \$1,387,500 |
| Code Compliance Repair Initiative - Revolving Loan Fund | \$125,000 | \$375,000 | \$500,000 | \$500,000 | \$500,000 | \$1,000,000 | \$2,875,000 |
| Workforce Housing Initiative | \$250,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$3,750,000 | \$7,750,000 |
| Supportive Housing Units for Homeless/Disabled/Veterans | \$0 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$2,000,000 |
| Emergency Repair Programs | \$150,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$150,000 | \$1,350,000 |
| Non-Profit Homebuyer Lending - Revolving Loan Fund | \$100,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$100,000 | \$900,000 |

| | | | | | | | |
|--|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Neighborhood Development Total: | \$800,000 | \$4,105,000 | \$4,230,000 | \$4,255,000 | \$4,305,000 | \$7,305,000 | \$25,000,000 |
|--|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|

| | FY 16-17 | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-27 | Total |
|--|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| Parks and Recreation | | | | | | | |
| <u>2016 Bond Program</u> | | | | | | | |
| Barber Park / Gateway Gardens | \$0 | \$2,500,000 | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$4,500,000 |
| Atlantic & Yadkin Greenway Extension - Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000,000 | \$7,000,000 |
| Downtown Greenway Phase 4 (including Ole Asheboro connector) | \$0 | \$2,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$0 | \$7,000,000 |
| Community Tennis Improvements | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 |
| Land Acquisition and Facility, Community Recreation Center, and Neighborhood Park Improvements | \$0 | \$2,500,000 | \$2,000,000 | \$1,500,000 | \$0 | \$0 | \$6,000,000 |
| Battleground Parks District Initial | \$0 | \$0 | \$2,500,000 | \$2,500,000 | \$0 | \$0 | \$5,000,000 |
| Windsor/Chavis Joint Facility Initial Development | \$0 | \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$2,000,000 |
| Parks and Recreation Total: | \$0 | \$10,500,000 | \$9,000,000 | \$6,500,000 | \$1,500,000 | \$7,000,000 | \$34,500,000 |
| | FY 16-17 | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-27 | Total |
| Field Operations | | | | | | | |
| Street Resurfacing | \$0 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$10,000,000 | \$18,000,000 |
| Field Operations Total: | \$0 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$10,000,000 | \$18,000,000 |
| | FY 16-17 | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-27 | Total |
| Planning | | | | | | | |
| <u>2016 Bond Program</u> | | | | | | | |
| South Elm Redevelopment (Union Square) | \$0 | \$1,500,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | \$4,500,000 |
| MLK North Initiative of Ole Asheboro | \$0 | \$300,000 | \$1,000,000 | \$500,000 | \$200,000 | \$0 | \$2,000,000 |
| Single Family Lot Initiative of Ole Asheboro | \$0 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$0 | \$1,000,000 |
| Downtown Streetscape Improvements | \$0 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$25,000,000 |
| East Greensboro Focus Area Implementation | \$0 | \$250,000 | \$550,000 | \$1,050,000 | \$150,000 | \$0 | \$2,000,000 |
| Small Infill Development Program | \$0 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | \$4,000,000 |
| Planning Total: | \$0 | \$8,300,000 | \$8,800,000 | \$8,800,000 | \$7,600,000 | \$5,000,000 | \$38,500,000 |
| | FY 16-17 | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-27 | Total |
| Transportation | | | | | | | |
| <u>2016 Bond Program</u> | | | | | | | |
| Sidewalks, Intersections, and Transit | \$0 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$10,000,000 |
| Transportation Total: | \$0 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$10,000,000 |
| Total 2016 Bonds | \$800,000 | \$26,905,000 | \$26,030,000 | \$23,555,000 | \$17,405,000 | \$31,305,000 | \$126,000,000 |