# ORDINANCE ESTABLISHING GRANT BUDGET FOR THE FISCAL YEAR 2016 FTA SECTION 5310 ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES GRANT 

## BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

## Section 1

That the GTA Grant Fund Budget be amended as follows for the FY 2016 Section 5310 Enhance Mobility for Seniors and Individuals with Disabilities Grant as follows for expanded GTA services:

## Account

567-4512-01.7100
567-4512-01.8695

Account
567-4512-01.5423
567-4512-01.5928

Description
Contracted Transportation
In Kind Services
Total
\$209,774
And, that this increase be financed by increasing the following revenues:
Amount \$167,819 \$41,955

## Description

Federal Grant
Local In-Kind Services
Total

Amount
\$167,819
\$41,955
\$209,774

## Section 2:

That the GTA Grant Fund Budget be amended as follows for the FY 2016 Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Grant as follows for expanded TAMS services

Account
567-4512-02.5429
567-4512-02.5928

Description
Other Contracted Services $\$ 50,000$
In Kind Services $\$ 50,000$
Total
$\$ 100,000$
And, that this increase be financed by increasing the following revenues:

Account
567-4512-02.7100
567-4512-02.8695

## Description

Federal Grant
Local In-Kind Services
Total

Amount
$\$ 50,000$
$\$ 50,000$
$\$ 100,000$

## Section 3:

That the GTA Grant Fund Budget be amended as follows for the FY 2016 Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Grant as follows to be used administration expenses associated with this program

| $\frac{\text { Account }}{567-4512-03.4110}$ | $\frac{\text { Description }}{\text { Salaries and Wages }}$ | Amount |
| :--- | :--- | :--- |
| $\$ 24,202$ |  |  |
|  | Total | $\mathbf{\$ 2 4 , 2 0 2}$ |

And, that this increase be financed by increasing the following revenues:

| $\frac{\text { Account }}{567-4512-03.7100}$ | $\frac{\text { Description }}{\text { Federal Grant }}$ | Amount |
| :--- | :--- | :--- |
|  | Total | $\mathbf{\$ 2 4 , 2 0 2}$ |
|  |  | $\mathbf{\$ 2 0 2}$ |

And, that this ordinance should become effective upon adoption.

