ORDINANCE ESTABLISHING GRANT BUDGET FOR THE FISCAL YEAR 2016 FTA SECTION 5310 ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES GRANT

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

Section 1

That the GTA Grant Fund Budget be amended as follows for the FY 2016 Section 5310 Enhance Mobility for Seniors and Individuals with Disabilities Grant as follows for expanded GTA services:

Account	Description	<u>Amount</u>
567-4512-01.5423	Contracted Transportation	\$167,819
567-4512-01.5928	In Kind Services	<u>\$41,955</u>
	Total	\$209,774

And, that this increase be financed by increasing the following revenues:

Account	<u>Description</u>	<u>Amount</u>
567-4512-01.7100	Federal Grant	\$167,819
567-4512-01.8695	Local In-Kind Services	<u>\$41,955</u>
	Total	\$209,774

Section 2:

That the GTA Grant Fund Budget be amended as follows for the FY 2016 Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Grant as follows for expanded TAMS services

Account	Description	<u>Amount</u>
567-4512-02.5429	Other Contracted Services	\$ 50,000
567-4512-02.5928	In Kind Services	<u>\$ 50,000</u>
	Total	\$100,000

And, that this increase be financed by increasing the following revenues:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-4512-02.7100	Federal Grant	\$ 50,000
567-4512-02.8695	Local In-Kind Services	\$ 50,000
	Total	\$100,000

Section 3:

That the GTA Grant Fund Budget be amended as follows for the FY 2016 Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Grant as follows to be used administration expenses associated with this program

Account	<u>Description</u>	<u>Amount</u>
567-4512-03.4110	Salaries and Wages	\$ 24,202
	Total	\$24,202

And, that this increase be financed by increasing the following revenues:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-4512-03.7100	Federal Grant	\$ 24,202
	Total	\$24,202

And, that this ordinance should become effective upon adoption.