



City of Greensboro
Capital Improvements Program Summary by Funding Source
Unauthorized Bonds 2
2017 - 2026

	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-26	Total
Community Services							
<i>Neighborhood Development</i>							
<u>2016 Bond Program</u>							
East Greensboro Housing Development - Revolving Loan Fund	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$4,000,000
<u>2016 Bond Program</u>							
Handicapped Accessibility & Housing for Special Populations	\$62,500	\$125,000	\$125,000	\$150,000	\$200,000	\$337,500	\$1,000,000
<u>2016 Bond Program</u>							
Multifamily Affordable Housing Development	\$0	\$480,000	\$480,000	\$480,000	\$480,000	\$1,080,000	\$3,000,000
<u>2016 Bond Program</u>							
Homeowner Rehabilitation	\$112,500	\$225,000	\$225,000	\$225,000	\$225,000	\$487,500	\$1,500,000
<u>2016 Bond Program</u>							
Code Compliance Repair Initiative - Revolving Loan Fund	\$125,000	\$375,000	\$500,000	\$500,000	\$500,000	\$1,000,000	\$3,000,000
<u>2016 Bond Program</u>							
Workforce Housing Initiative	\$250,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$3,750,000	\$8,000,000
<u>2016 Bond Program</u>							
Supportive Housing Units for Homeless/Disabled/Veterans	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000
<u>2016 Bond Program</u>							
Emergency Repair Programs	\$150,000	\$300,000	\$300,000	\$300,000	\$300,000	\$150,000	\$1,500,000
<u>2016 Bond Program</u>							
Non-Profit Homebuyer Lending - Revolving Loan Fund	\$100,000	\$200,000	\$200,000	\$200,000	\$200,000	\$100,000	\$1,000,000
Neighborhood Development Totals:	\$800,000	\$4,105,000	\$4,230,000	\$4,255,000	\$4,305,000	\$7,305,000	\$25,000,000
<i>Parks and Recreation</i>							
<u>2016 Bond Program</u>							
Barber Park / Gateway Gardens	\$0	\$2,500,000	\$1,000,000	\$1,000,000	\$0	\$0	\$4,500,000
<u>2016 Bond Program</u>							
Atlantic & Yadkin Greenway Extension (Battleground Rail Trail Phase 2)	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
<u>2016 Bond Program</u>							
Downtown Greenway Phase 4 (including Ole Asheboro connector)	\$0	\$2,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$7,000,000
<u>2016 Bond Program</u>							
Community Tennis Improvements	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
<u>2016 Bond Program</u>							
Land Acquisition and Facility, Community Recreation Center, and Neighborhood Park Improvements	\$0	\$2,500,000	\$2,000,000	\$1,500,000	\$0	\$0	\$6,000,000
<u>2016 Bond Program</u>							



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Battleground Parks District Initial Development	\$0	\$0	\$2,500,000	\$2,500,000	\$0	\$0	\$5,000,000
<u>2016 Bond Program</u>							
Windsor/Chavis Joint Facility Initial Development	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Parks and Recreation Totals:	\$0	\$10,500,000	\$9,000,000	\$6,500,000	\$1,500,000	\$7,000,000	\$34,500,000

Community Services

Total Unauthorized Bonds 2:	\$800,000	\$14,605,000	\$13,230,000	\$10,755,000	\$5,805,000	\$14,305,000	\$59,500,000
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Infrastructure

Field Operations

2016 Bond Program

Street Resurfacing	\$0	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000	\$18,000,000
Field Operations Totals:	\$0	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000	\$18,000,000

Planning

2016 Bond Program

South Elm Redevelopment (Union Square)	\$0	\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$4,500,000
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2016 Bond Program

MLK North Initiative of Ole Asheboro	\$0	\$300,000	\$1,000,000	\$500,000	\$200,000	\$0	\$2,000,000
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2016 Bond Program

Single Family Lot Initiative of Ole Asheboro	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$1,000,000
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2016 Bond Program

Downtown Streetscape Improvements	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000
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2016 Bond Program

East Greensboro Focus Area Implementation	\$0	\$250,000	\$550,000	\$1,050,000	\$150,000	\$0	\$2,000,000
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2016 Bond Program

Small Infill Development Program	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$4,000,000
Planning Totals:	\$0	\$8,300,000	\$8,800,000	\$8,800,000	\$7,600,000	\$5,000,000	\$38,500,000

Transportation

2016 Bond Program

Sidewalks, Intersections, and Transit	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
Transportation Totals:	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000

Infrastructure

Total Unauthorized Bonds 2:	\$0	\$13,900,000	\$14,400,000	\$14,400,000	\$13,200,000	\$10,600,000	\$66,500,000
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Unauthorized Bonds 2 - Grand Total

	\$800,000	\$28,505,000	\$27,630,000	\$25,155,000	\$19,005,000	\$24,905,000	\$126,000,000
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