

Budget Adjustments Approved by Budget Officer

3/14/2017 - 3/27/2017

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011,
the following budget adjustments are submitted for your information.

Department						Unencumbered
Budget Adj#	Account Description	Account From	Account To	Amount	Total	Amount After Adjustment
<u>2017184</u>	<u>BUDGET AND EVALUATION</u>				<u>\$20,670</u>	
	CONSULTANT SERVICES	411-9517-01 . 5413		\$20,670		\$0
	IN-HOUSE PRINTING SERVICES		411-9518-01 . 5431	\$10,000		\$12,000
	BUSINESS AND MEETING EXPENSES		411-9518-01 . 5510	\$10,670		\$12,670
	A budget adjustment is necessary to move the balance of PB administrative funds, in an amount of \$20,670, to the correct accounting unit for the Cycle 2 process.					
<u>2017188</u>	<u>BUDGET AND EVALUATION</u>				<u>\$10,000</u>	
	SMALL TOOLS AND EQUIPMENT	411-9505-73 . 5235		\$10,000		\$10,000
	CONTRIBUTIONS TO NON-GOVMENTAL AGENCIES		411-9505-75 . 5931	\$10,000		\$10,000
	Budget adjustment to move \$10,000 from Cycle 1, District 5 Participatory Budgeting funds for game tables to Out of the Garden project. Per Council resolution on 3/21/17.					