

Budget Adjustments for Council Approval

3/14/2017 - 3/27/2017

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your approval.

Request ID	Department	Account Description	Account From	Account To	Amount	Total	Unencumbered Amount After Adjustment
6929	<u>WATER RESOURCES</u>					<u>\$66,000</u>	
	OTHER IMPROVEMENTS		501-7041-01.6019		\$66,000		\$99,000
	OTHER CAPITAL EQUIPMENT			501-7071-01.6059	\$66,000		\$241,000

To fund additional unexpected cost associated with the purchase of a camera truck for the Operations Division.
Funds are being transferred from a capital outlay that will not be fully used.