

Budget Adjustments for Council Approval

2/14/2017 - 2/27/2017

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your approval.

| Request ID | Department | Account Description | Account From | Account To | Amount | Total | Unencumbered Amount After Adjustment |
|---|------------------------------|---------------------|-------------------|--------------------|-----------|------------------|--------------------------------------|
| 6915 | <u>WORKFORCE DEVELOPMENT</u> | | | | | <u>\$350,000</u> | |
| | OTHER CONTRACTED SERVICES | | 216-0263-36, 5429 | | \$350,000 | | \$71,560 |
| | OTHER CONTRACTED SERVICES | | | 216-0262-26 . 5429 | \$350,000 | | \$1,274,506 |
| <p>This request adjusts the Workforce Development budget relative to a fund transfer requested of, and approved by, the NC Dept of Commerce. The transfer moves \$350,000 from the 2016 Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker Fund to the 2016 WIOA Adult Fund as authorized by Division of Workforce Solutions Policy Statement 06-2015. The adjustment balances fund availability with fund service levels for the balance of these funds which will remain available through June of 2018.</p> | | | | | | | |
| 6916 | <u>WORKFORCE DEVELOPMENT</u> | | | | | <u>\$350,000</u> | |
| | FEDERAL GRANT | | 216-0263-30, 7100 | | \$350,000 | | \$289,972 |
| | FEDERAL GRANT | | | 216-0262-20 . 7100 | \$350,000 | | \$1,570,086 |
| <p>This request adjusts the Workforce Development budget relative to a fund transfer requested of, and approved by, the NC Dept of Commerce. This adjustment moves \$350,000 of revenue from the 2016 WIOA Dislocated Worker Fund to the 2016 WIOA Adult Fund, and corresponds to expense request #6915.</p> | | | | | | | |